

RESOLUTION 20-98

**A RESOLUTION TO APPROVE CONTRACT BETWEEN THE CITY OF
SPRING HILL AND REGIONAL TRANSPORTATION AUTHORITY (RTA)**

WHEREAS, the Regional Transportation Authority provides transportation opportunities in order to improve air quality and promotes economic growth in member communities; and

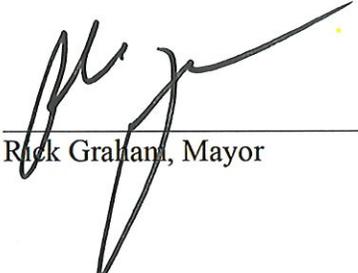
WHEREAS, the City of Spring Hill is an active member in the Regional Transportation Authority and has participated in the Regional Bus Service between Nashville and Spring Hill; and

WHEREAS, the City of Spring Hill wishes to continue participation in the regional bus services provided by RTA.

NOW, THEREFORE, BE IT RESOLVED, the City of Spring Hill Board of Mayor and Aldermen authorizes the payment of \$42,237.00 to RTA for services rendered for a contract term of July 1, 2020 through June 30, 2021; and that the City of Spring Hill authorizes the Mayor of Spring Hill, TN to sign contract with Regional Transportation Authority.

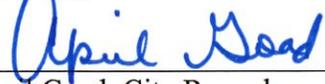
BE IT FURTHER RESOLVED THAT the contract is attached and a part of this resolution.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on this 20th day of July, 2020.



Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney



INVOICE
FY21-SPRNGHL
07/01/20

TO: CITY OF SPRING HILL
199 TOWN CENTER PARKWAY
SPRING HILL, TN 37174
ATTN: RICK GRAHAM, MAYOR

FROM: Regional Transportation Authority
430 Myatt Drive
Madison, TN 37115
615-862-5969

Description of Charges		AMOUNT
07/01/20	ANNUAL PARTNER SUBSIDY FOR REGIONAL BUS SERVICES FOR ROUTE 95X-SPRING HILL FOR THE PERIOD JULY 1, 2020 THRU JUNE 30, 2021	\$42,237.00
QUESTIONS REGARDING THIS INVOICE PLEASE CONTACT Marcia Mackie @ 615-862-6143		
Please send remittance to REGIONAL TRANSPORTATION AUTHORITY		TOTAL \$42,237.00



Relax & Ride

SPRING HILL (95X) Relax & Ride Budget FY2021 Budget with Comparative Prior Year and Forecast Budgets

	FY2020	FY2021	FY2022
Number of Daily Trips	4	4	4
Days of Service	255	254	254
Ridership	15,804	15,474	15,629
Operating Hours per Day (including deadhead)	10.00	10.00	10.00
Cost per hour of Service	\$107.04	\$110.26	\$113.57
Daily Cost of Service	\$1,086	\$1,103	\$1,136
<u>Cost of Service</u>			
Cost of Runs [hrs/day X Cost/hr X 254 days]	276,890	280,060	288,468
Board-Initiated R&R RESERVE	0	0	0
	119,233	116,746	112,144
<i>Total Costs</i>	396,123	396,806	400,612
<u>Estimated Revenues</u>			
Estimated Cash Fares/Pass Sales	45,528	9,960	14,940
One Time Contribution from Other Op Revenues (or Reserves)	0	0	0
CARES ACT Funding to "Keep Service Whole"	0	39,842	34,862
ADD: RTA §5307 Operating Funding			
Federal (50%)			
Local Match (50%)			
ADD: CMAQ Funding			
Federal	150,385	149,668	155,133
TDOT Match on CMAQ	18,798	18,709	19,392
TDOT Operating Subsidy	23,892	22,980	22,979
<i>Total Estimated Revenues</i>	238,603	241,159	247,306
<i>Estimated Net Cost</i>	157,520	155,647	153,306
<u>Regional Subsidies</u>			
Spring Hill	42,237	42,237	42,237
Columbia	0	0	0
Maury County	0	0	0
Williamson County ^X	57,642	56,705	55,535
Davidson County ^X	57,641	56,705	55,534
^X Reserves Added for both Routes 91X and 95X shown here			
<i>Total Subsidy (100%)</i>	157,520	155,647	153,306
Balance	0	0	0

April Goad

From: Chuck Downham
Sent: Monday, July 6, 2020 7:43 PM
To: Victor Lay
Cc: April Goad
Subject: FW: Annual Transportation Subsidy from City of Spring Hill to RTA
Attachments: FY21 BUDGET 95X.pdf

Please see below and attached. This was the information we shared with BOMA in response to questions raised by Alderman Allen. Recommend including this information with Resolution 20-98 agenda package. Thank you.

Chuck Downham
Assistant City Administrator
City of Spring Hill
199 Town Center Pkwy.
P.O. Box 789
Spring Hill, TN 37174
(931) 486-2252 Ext. 257 (d)
(931) 486-0516 (f)
cdownham@springhilltn.org
www.springhilltn.org



From: McElhaneey, Shelly (MTA) <shelly.mcelhaneey@nashville.gov>
Sent: Thursday, June 11, 2020 3:23 PM
To: Chuck Downham <cdownham@springhilltn.org>
Cc: Oliphant, Ed (MTA) <Ed.Oliphant@nashville.gov>
Subject: [External] Annual Transportation Subsidy from City of Spring Hill to RTA

****External Email****

Good Afternoon Mr. Downham—

Ed Oliphant asked that I forward the following information to you. Please feel free to contact either Ed or me directly if you have additional questions. My cell number is in my signature below.

- Attached is the FY2021 Rt. 95X-Spring Hill R&R Budget. Ed thought we'd already sent them out to all the partners, but we hadn't yet. The full contract and invoice will be going out tomorrow.
- The Balance of Spring Hill's Reserve at June 30, 2020 will be \$112,850.
- The estimated anticipated reserve balances at June 30, 2021 is approximately \$142,120.
- The estimated anticipated reserve balances at June 30, 2022 is approximately \$170,636.

- Ridership for the last three years:

RIDERSHIP for Route 95X Spring Hill					
Jul-2017	1,631	Jul-2018	1,370	Jul-2019	1,404
Aug-2017	1,678	Aug-2018	1,479	Aug-2019	1,408
Sep-2017	1,402	Sep-2018	1,187	Sep-2019	1,214
Oct-2017	1,384	Oct-2018	1,474	Oct-2019	1,185
Nov-2017	1,204	Nov-2018	1,262	Nov-2019	1,019
Dec-2017	1,095	Dec-2018	1,089	Dec-2019	1,011
Jan-2018	1,323	Jan-2019	1,419	Jan-2020	1,376
Feb-2018	1,287	Feb-2019	1,269	Feb-2020	1,211
Mar-2018	1,417	Mar-2019	1,392	Mar-2020	659
Apr-2018	1,354	Apr-2019	1,420	Apr-2020	91
May-2018	1,241	May-2019	1,470	May-2020	97
Jun-2018	1,373	Jun-2019	1,364	Jun-2020	

Shelly B. McElhaney, CPA | Controller

WeGo Public Transit

430 Myatt Drive | Nashville, TN | 37115

Tel: 615-862-6144 | Mobile: 615-969-8099



This email has been checked for viruses by Avast antivirus software.

www.avast.com

**CONTRACT NO. 2011273-C
BETWEEN
REGIONAL TRANSPORTATION AUTHORITY
AND
CITY OF SPRING HILL**

This Contract, entered into on the 1st Day of July, 2020 by and between the Regional Transportation Authority, located at 430 Myatt Drive, Nashville TN 37115, (hereinafter "RTA"), and the City of Spring Hill, located at 199 Town Center Parkway, Spring Hill, TN 37174, (hereinafter "the City"). This contract is for the provision of Regional Bus Service (hereinafter "the Service") between Nashville/Davidson County and the City of Spring Hill.

The RTA was established pursuant to statutory law enacted by the Tennessee General Assembly, T.C.A. 64-8-101 et seq.

A. SCOPE OF SERVICES

The RTA shall provide regional bus service between Nashville/Davidson County, and City of Spring Hill, Tennessee. The City shall have no obligation for services rendered by the RTA which are not performed within the specified period or between the specified route terminus.

B. TERM

The Contract term start date shall be July 1, 2020; the Contract end date shall be June 30, 2021.

C. PAYMENT

In consideration for RTA's provision of regional bus services, the City shall provide RTA the amount of forty-two thousand two hundred thirty-seven dollars (\$42,237.00).

The RTA shall invoice the City for its route subsidy share as stated above and shown in Attachment 1. RTA will send the City a lump sum invoice in the amount of \$42,237.00 to be paid directly to RTA. The amount represents the full amount owed to RTA by the City.

The City shall send payment to RTA, 430 Myatt Drive, Nashville, TN 37115, ATTN: Accounting Department.

D. STANDARD TERMS AND CONDITIONS

1. Neither RTA nor the City are bound by this Contract until it is executed by the parties.
2. This Contract may be modified only by a written amendment executed by all parties hereto.
3. The RTA may terminate this Contract and the Service obligations if adequate Grant Funds are not available to continue the Service. In the event of termination, the City shall receive a share of any of their route subsidy that remains. The reimbursement will be determined by dividing the \$42,237.00 by 12 and multiplying that amount by the number of months the City did not receive Service.
4. The RTA warrants that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Contract or in the employment practices of the RTA on the grounds of handicap and/or disability, age, race, color, religion, sex, national origin, or any other classification protected by Federal, Tennessee State constitutional, or statutory law. The RTA shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.
5. The RTA warrants that no part of the Contract amount shall be paid directly or indirectly to an employee or official of City as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, or consultant to the RTA in connection with any work contemplated or performed relative to this Contract.
6. This Contract shall be governed by and construed in accordance with the laws of the State of Tennessee.
7. As part of the RTA yearly audit, a full audit of this project will be conducted by an outside auditing firm and made available to the City. All financial records will be consistent with internal accounting procedures.

IN WITNESS WHEREOF, as of the date written above, the parties have caused this Contract to be signed by their duly authorized representatives.

Regional Transportation Authority



Stephen G. Bland, CEO

7-29-20

Date

City of Spring Hill



Date

DOWNTOWN
NASHVILLE

95 Spring Hill



SPRING HILL



Map Key

 Non-stop service

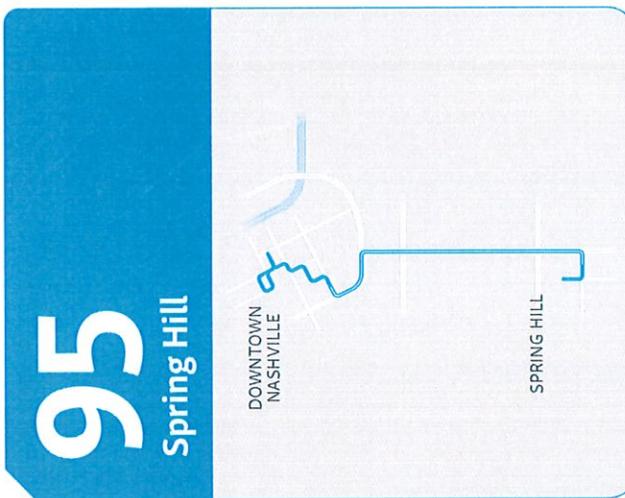
 Timepoint

Weekdays to Nashville		
Spring Hill Kroger on Port Royal	Central Bay 11	Bicentennial Mall
3	2	1
5:57 6:14	6:40 7:10	6:45 7:15

Bold times denote p.m. hours.

Weekdays from Nashville		
Bicentennial Mall	Central Bay 11	Spring Hill Kroger on Port Royal
1	2	3
3:35 4:00	3:45 4:10	4:40 5:10

No service Saturdays, Sundays, or holidays.



For More Information

Customer Care

615-862-5950
6:30 a.m. to 8:00 p.m. – Monday-Friday
8:00 a.m. to 5:00 p.m. – Saturday
10:30 a.m. to 2:30 p.m. – Sunday

Central

400 Dr. Martin L. King Jr. Blvd.
5:15 a.m. to 11:15 p.m. – Monday-Friday
6:00 a.m. to 10:15 p.m. – Saturday
6:00 a.m. to 9:15 p.m. – Sundays and holidays

Administrative Offices

615-862-5969
430 Myatt Drive
8:00 a.m. to 4:30 p.m. – Monday-Friday
Closed weekends and holidays
8:00 a.m. to 4:30 p.m. – Monday-Friday
Closed weekends and holidays

Stay Connected

WeGo Transit WeGoTransit.com
 @WeGoTransit WeGoTransit.com/alerts
 @WeGoTransit customer.comments@nashville.gov

Fares & Passes

- 1-Ride Regional Bus \$4.25
- 1-Ride Regional Bus (Discounted*) \$2.00
- 20-Ride Regional Bus \$73.50

Children age 4 and younger ride free.

*Youth, active and retired military, seniors, persons with disabilities, and Medicare cardholders are eligible for discounted fares and passes with proper I.D.

Please Note: Local fares and passes are not valid on this route.

ADA

WeGo Public Transit makes reasonable accommodations in order for individuals with disabilities to fully use transit services. All requests should be made in advance by filling out and submitting a Reasonable Accommodation Request form. For more information on Reasonable Accommodations, visit WeGoTransit.com.

Title VI

Title VI of the Civil Rights Act of 1964 states that "No Person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." For more information on Title VI, visit WeGoTransit.com.