

CIP SUMMARY (2018 - 2028)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30	TOTAL
Police Headquarters	\$7,620,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,620,250
Library Expansion/Addition	\$4,356,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,356,250
Crossing Circle North	\$2,150,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150,800
U.S. 31 Widening	\$125,000	\$1,875,000	\$0	\$2,000,000	\$2,000,000	\$0	\$6,610,000	\$6,100,000	\$1,800,000	\$0	\$0	\$20,510,000
I-65 Interchange at Buckner	\$0	\$28,957,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,957,800
(Buckner Lane to US 31)	\$0	\$340,000	\$1,500,000	\$820,000	\$6,725,000	\$4,725,000	\$0	\$0	\$0	\$0	\$0	\$14,110,000
(Interchange to Buckner Lane)	\$0	\$9,199,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,199,500
(Interchange to Lewisburg Pk)	\$0	\$10,046,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,046,800
Buckner Lane Widening	\$343,000	\$937,000	\$915,000	\$6,125,000	\$6,627,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,947,000
Water Plant Expansion	\$1,150,000	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,950,000
Water Distribution System	\$600,000	\$100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Sewer System I & I Repairs	\$235,000	\$195,000	\$220,000	\$175,000	\$200,000	\$175,000	\$200,000	\$175,000	\$200,000	\$0	\$0	\$1,775,000
Sewer Plant Expansion	\$4,480,000	\$980,000	\$9,680,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,140,000
Spring Hill Sports Complex	\$150,000	\$575,000	\$2,100,000	\$200,000	\$2,100,000	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	\$11,325,000
Tom Lunn Road	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075,000
Countess Roundabout (Arterial)	\$0	\$0	\$35,000	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110,000
Fire Dept Aerial Ladder Truck	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Fire Hall #1 Renovation	\$300,000	\$3,200,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Harvey Park Greenway Ph1	\$629,000	\$120,000	\$1,495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,244,000
Police Training Facility	\$445,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520,000
Shannon Glen Sewer Project	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
Recreational Facility	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$2,000,000
	\$27,259,300	\$61,501,100	\$21,445,000	\$23,395,000	\$17,652,000	\$8,000,000	\$9,910,000	\$6,775,000	\$2,500,000	\$0	\$0	\$178,437,400