

RESOLUTION 18-230

A RESOLUTION TO AUTHORIZE AMENDING THE MAINTENANCE AND REPAIRS BUDGET FOR NORTHFIELD

WHEREAS, the City of Spring Hill owns the Northfield Building located at 5000 Northfield, Spring Hill TN 37174; and

WHEREAS, the roof sections above Doors 200 and 500 require immediate repair to the flashing and expansion joints to prevent further damage to the interior of the building; and

WHEREAS, Door 500 does not currently meet ADA requirements and must be brought into compliance; and

WHEREAS, some exterior glass windows of Door 600 (Ibex Global) need replacing as mandated by existing lease; and

WHEREAS, the exterior foundation of the building and sidewalks from Door 400-700 require cleaning as mandated by existing leases; and

WHEREAS, the estimated costs of the above items are as follows:

- 1.) Roof Flashing Repair - \$32,000
- 2.) ADA Operators - \$9,851
- 3.) Glass Replacement - \$2,000
- 4.) Building and Sidewalk Cleaning - \$9,000; and

WHEREAS, the total amount of \$52,851 needed for the above maintenance and repair items was not budgeted in the 2018 – 2019 budget.

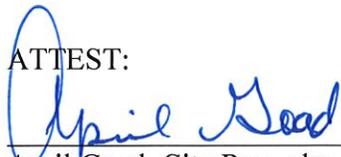
NOW, THEREFORE, BE IT RESOLVED, that the City of Spring Hill Board of Mayor and Aldermen authorize the budget allocation of \$54,000 from Northfield revenue to the Northfield operating budget.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee, on the 17th day of December, 2018.



Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney



REQUEST: Discussion Item #3 – Request for additional budget allocation – Northfield

SUBMITTED BY: Dakota Mercer, Facility Manager, Northfield

DATE: December 3, 2018

RE: Amendment to Northfield Budget

ATTACHMENTS: Spreadsheet

PURPOSE:

To request additional funding for repair/maintenance and capital items in Northfield budget.

BACKGROUND:

- 1) Request \$45,000.00 be allocated from Northfield Revenue for Capital Outlay Site Improvements – Exterior (123-45000-916) There is currently no allocation. Three ADA Operators are needed inside Door 500 to bring it into compliance. The roof flashing of Door 200 and 500 penthouse must be repaired to prevent further leaks and water damage. Glass windows at Door 600 (IBEX Global) need to be replaced
- 2) Request \$9,000.00 increase to 123-45000-266 from Northfield Revenue to pressure wash the building exterior from Door 400 through Door 700 per request of existing building tenants. *“Section 4: The LESSOR shall be responsible for all maintenance to the satisfaction of LESSEE of the grounds and improvements on the leased property including but not limited to landscaping, exterior, roof, exterior doors and walls, windows, plumbing, heating, air conditioning, electrical systems, exterior lighting, and parking associated with the leased property.”*

FINANCIAL IMPACT:

- 1) \$45,000.00
- 2) \$9,000.00

Budget Adjustment - December 2018

123-45000-916 (Capital Outlay Site Improvements Exterior)

ADA Operator Install X3 Doors	\$6,851.00	Lowest Bid Received
ADA Operator Electrical	\$3,000.00	Estimated
Door 200 & 500 Penthouse Roof Flashing Repair	\$32,000.00	Lowest Bid Received
Glass Repair Door 600 (IBEX)		unknown

Total	\$41,851.00
Requested Allocation for 123-45000-916	\$45,000.00

123-45000-266 (Repair and Maintenance)

Pressure Wash Door 400-700	\$9,000.00	Lowest Bid Received
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Total needed from revenue	\$54,000.00
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