

**RESOLUTION 18-216**

**A RESOLUTION COMMITTING TO THE FUNDING OF CERTAIN  
CAPITAL IMPROVEMENT PROJECTS RELATED TO FUTURE ROAD  
CONSTRUCTION**

**WHEREAS**, the City of Spring Hill has adopted a ten (10) year Capital Improvement Program (CIP) prioritizing many critical infrastructure projects within the city; and

**WHEREAS**, roadway projects that move traffic locally and regionally rank at the top of the critical project list; and

**WHEREAS**, it is the will of the Board of Mayor and Aldermen to ensure that certain of those critical roadway projects move forward in the current fiscal year;

**NOW, THEREFORE BE IT RESOLVED**, that the City of Spring Hill, Board of Mayor and Aldermen commits to the funding of the following projects and directs staff to incorporate proposed expenses and respective source funding into a subsequent 2018-2019 budget amendment and into a proposed 2019-2020 Budget where applicable:

Crossings Circle North Bridge Construction - \$2,200,000.00

I-65 Interchange NEPA and Preliminary Engineering - \$775,000.00

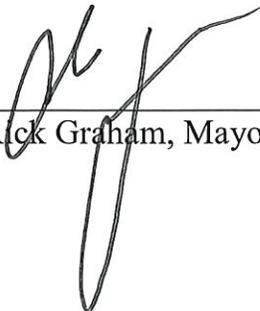
Buckner Road Extension East NEPA and Preliminary Engineering - \$175,000.00

Buckner Road Extension West NEPA and Preliminary Engineering - \$230,000.00

Buckner Road Widening NEPA and Preliminary Engineering - \$725,000.00

Buckner Lane Widening Environmental and Preliminary Engineering - \$400,000.00

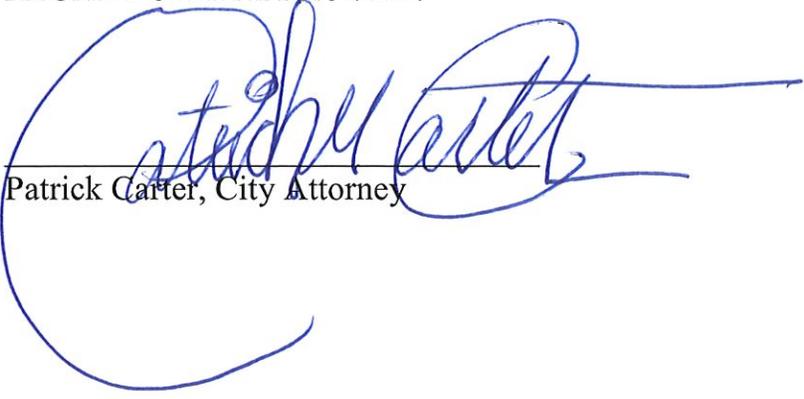
**Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on the 15<sup>th</sup> day of October, 2018.**

  
\_\_\_\_\_  
Rick Graham, Mayor

ATTEST:

  
\_\_\_\_\_  
April Goad, City Recorder

LEGAL FORM APPROVED:

  
\_\_\_\_\_  
Patrick Carter, City Attorney



**REQUEST:** *Approval of Resolution 18-216*  
**SUBMITTED BY:** Victor Lay, City Administrator  
**DATE:** November 15, 2018  
**RE:** Authorizing funds for certain prioritized critical roadway projects  
**ATTACHMENTS:**

---

**PURPOSE:**

To approve Resolution 18-216 authorizing funds for certain prioritized critical roadway projects.

**BACKGROUND:**

The City has prioritized several projects within its 10-year CIP. Some of these projects are shovel ready and others are on a long timeline due to meeting Federal and State requirements. Upon a discussion at the November 2018 BOMA Work Session, staff was asked to bring forward for funding the Crossings Circle North Project and the projects associated with the I-65 Interchange.

The Crossings Circle North Project has been designed and is ready for bidding. The projects associated with the I-65 Interchange have been through conceptual design and are ready for environmental study and preliminary engineering.

**THE FINANCIAL IMPACT:**

The Crossing Circle North project has an expected construction cost of \$2,000,000 with a resulting/additional CEI cost of \$200,000 for a planned total of \$2,200,000. The construction cost is planned to be funded via BORROWED funds and the CEI is planned to be funded via Adequate Facilities Taxes.

The projects associated with an I-65 Interchange will require varying degrees of environmental study in order to meet the Federal or State requirements for funding. For example, the interchange itself and Buckner Road may qualify for federal (STP) funding and therefore require a full NEPA study. However, the approach roads might not be funded federally but qualify for state dollars and therefore only need to meet the state's requirement of a TEER study. In



contrast, Buckner Lane will most likely be funded wholly on the city's dollar and need only a very minor environmental component.

It is anticipated that the city can cost share the \$775,000 I-65 Interchange project by using \$620,000 in STP Funds and \$155,000 from Traffic Impact Fee funds. Staff is verifying the availability of such funds with the state. Likewise, it has been planned to cost share Buckner Road studies by using \$580,000 STP funds and \$145,000 of Traffic Impact Fee Funds.

The environmental and preliminary engineering of the Buckner Road (Approach Road) EAST at \$175,000 is planned to be funded through Traffic Impact Fees along with the Buckner Lane at \$400,000. It should be noted that the Buckner Road (Approach Road) WEST was shown in the original CIP as a project to be funded by others. It would be the city's desire that the others coordinate their efforts simultaneously with the city in conducting the appropriate environmental and preliminary engineering. However, since the project links the connection of the interchange to Buckner Road is must be funded now versus in the future on a property developer's timetable. It has, therefore, been included in this funding through the use of General Funds with the anticipation that reimbursement will be provided to the city by the developer either periodically through the engineering process or at least prior to ANY development of the Alexander Parcel.

**STAFF RECOMMENDATION:**

Staff is in favor of committing funds toward these projects.