

RESOLUTION 17-62

A RESOLUTION TO APPROVE A SEVEN-YEAR CAPITAL IMPROVEMENT PLAN (CIP), REPLACING ALL PREVIOUS PLANS

WHEREAS, As required by 6-3-106 (b)(4), and Spring Hill Municipal Code, a Capital Improvement Plan and an Annual Budget must be adopted; and

WHEREAS, the City of Spring Hill Board of Mayor and Aldermen evaluates the needs of the city annually and have established priorities for Capital Improvements; and

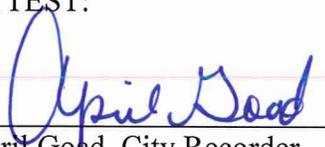
NOW, THEREFORE BE IT RESOLVED, by the Board of Mayor of Aldermen of the City of Spring Hill that, Attachment A, with an effective date of July 1, 2017, is the Seven-Year Capital Improvement Plan for FYE 2018-2024.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill on this 19^h day of June, 2017.



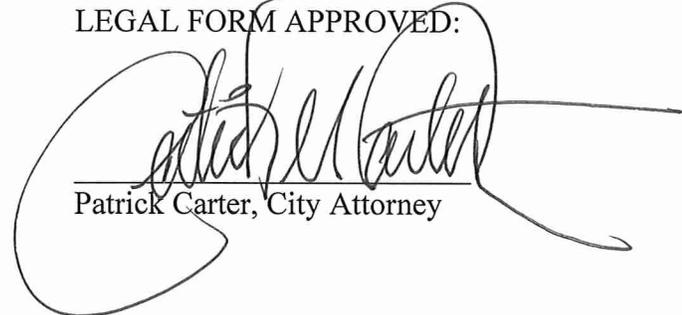
Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney

Capital Improvement Priority Projects FY2017-18 to FY2023-24

| Priority | Project Description | Project Phase | Fiscal Year | | | | | | TOTAL | Comments | | |
|----------|--|--|----------------------------|-------------|-------------|-----------|--------------|-----------|-------|--------------|---|--|
| | | | FY2017-18 | FY2018-19 | FY2019-20 | FY2020-21 | FY2021-22 | FY2022-23 | | | FY2023-24 | |
| 1 | US 31 Widening | PE-NEPA Other Design Services | | \$1,700,000 | \$100,000 | \$100,000 | | | | \$1,700,000 | PE-NEPA Phase Cost Estimate by Wisar Consulting. Mike Biggs | |
| | Subtotal Project Cost | | \$0 | \$1,700,000 | \$100,000 | \$100,000 | \$0 | | | \$1,900,000 | | |
| 2 | Crossing Circle South | Design Buffer ROW Acquisition Construction Construction Engineering and Inspection | | \$185,000 | \$2,600,000 | \$150,000 | | | | | \$2,935,000 | Design by Kinney Hoim - Brad Waldschmidt; Construction of Roadway as 2-Lane with 4-Lane buildout by developers (ROW by others except utility) does not include the road extension to the north to Target. Buffer acquisition of \$250,000 not included as well as widening road to 4 lane and the round a boat |
| | Subtotal Project Cost | | \$0 | \$185,000 | \$2,750,000 | \$150,000 | \$0 | \$0 | \$0 | \$2,935,000 | | |
| 3 | I-65 Interchange at Buckner Lane | TDOT/FHWA NEPA/Preliminary Design Design ROW Acquisition Construction Construction Engineering and Inspection | \$25,000 | \$225,000 | \$1,600,000 | | | | | | \$1,850,000 | Cost estimate for FY2017-18 includes expense for remaining approval from TDOT and FHWA. If the interchange is approved by FHWA, preliminary design and NEPA Phase the cost of which to be divided between FY2017-18 and FY2018-19. Cost estimates provided by Volkert. |
| | Subtotal Cost by Work Phase | | \$25,000 | \$225,000 | \$1,600,000 | \$0 | \$16,350,000 | \$350,000 | \$0 | \$18,500,000 | | |
| 4 | City Hall Expansion | Design Construction Construction Engineering and Inspection | 60000 2000000 117000 | | | | | | | | | Expand existing facilities with addition to building; Cost includes design, construction (new construction and renovation of existing structure) and construction administration services |
| | Subtotal Cost by Work Phase | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 5 | Police Headquarters | Design Construction Construction Engineering and Inspection | \$700,000 | \$2,000,000 | \$50,000 | | | | | | \$2,750,000 | Selection of preferred design firm pending approval by BOMA. Initiate design work in FY2017-18 with completion of design work in fiscal year. Initiate procurement process for construction with construction to begin in FY2018-19 with completion tentatively in 2019. These are preliminary estimates of probable cost for design and construction. |
| | Subtotal Cost by Work Phase | | \$700,000 | \$2,000,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$2,750,000 | | |
| 6 | Tom Lunn Road | Design ROW Acquisition Construction Construction Engineering and Inspection | \$700,000 | \$100,000 | \$900,000 | | | | | | \$1,600,000 | Revised Cost Estimate based on rural collector roadway 24 feet wide no curb and gutter, no bike lane and borrow ditches for drainage (Tom Lunn Road (6200 ft) from Port Road to John Lunn Road). Current ROW is 50 feet and proposed ROW will widen to 75 feet upon subdivisions annexing to City. |
| | Subtotal Cost by Work Phase | | \$700,000 | \$100,000 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | | |
| 7 | Buckner Road Widening | Design ROW Acquisition Construction Construction Engineering and Inspection | \$0 | \$100,000 | \$250,000 | | | | | | \$350,000 | Cost estimate is for Public Outreach and Design Phase only. Estimated cost provided by Volkert of \$750,000. Initiate public outreach and design following I-65 interchange determination by FHWA with cost carrying between FY2017-18 and FY2018-19. |
| | Subtotal Cost by Work Phase | | \$0 | \$100,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 | | |
| 8 | Buckner Lane Widening | Design ROW Acquisition Construction Construction Engineering and Inspection | \$500,000 | \$834,000 | \$1,050,000 | | | | | | \$2,384,000 | Five Lane Station with bike lanes, and five foot sidewalks both side; Alignment deviates into Alexander Property north of Buckner Road. Design by HDR Engineering. Contact: Matt Goette |
| | Subtotal Project Cost | | \$0 | \$834,000 | \$1,050,000 | \$0 | \$0 | \$0 | \$0 | \$1,884,000 | | |
| 9 | Crossing Circle North | Design TDEC Permitting, Environmental Surveys Construction GEI | \$400,000 | \$40,000 | \$5,688,000 | | | | | | \$6,128,000 | Cost Estimate by DDA: Brad Dilling. Crossing Circle North Extension to Town Center Parkway with Pier-Supported Bridge over McCormick Creek. Includes bridge cost. |
| | Subtotal Project Cost | | \$0 | \$440,000 | \$5,888,000 | \$0 | \$0 | \$0 | \$0 | \$6,328,000 | | |
| 10 | Mehlon Moore School Campus - Widening of Existing Road | Design Construction Construction Engineering and Inspection | \$100,000 | \$750,000 | \$50,000 | | | | | | \$900,000 | Widening of existing Mayton Moore Road to service High School Middle School and Elementary School campuses. Approximately 4000 L F Collector Status 26 feet width rural section with 5 feet shoulders. |
| | Subtotal Cost by Work Phase | | \$100,000 | \$750,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$900,000 | | |
| 11 | Police Training Facility | Land Acquisition Design Construction Construction Engineering and Inspection | \$100,000 | \$200,000 | \$50,000 | | | | | | \$350,000 | Land acquisition cost split over 2 year period; improvements include earthwork for shooting range, clearing, grubbing, and site preparation for access drive and parking area; placement of portable building and related utility services including septic field. Improvement costs spread over 3 year period |
| | Subtotal Cost by Work Phase | | \$500,000 | \$250,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$1,500 | | |
| 12 | Library Expansion/Additional | Planning Design Construction | \$255,500 | \$0 | \$500,000 | | | | | | \$755,500 | Addition to existing 17,000 sq ft facility for total building area of 41,000 square feet. Estimate includes design, construction (new construction and renovation of existing structure), FFE, and construction administration |
| | Subtotal Project Cost | | \$4,800,000 | \$1,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500,000 | | |

