



RESOLUTION 17-66

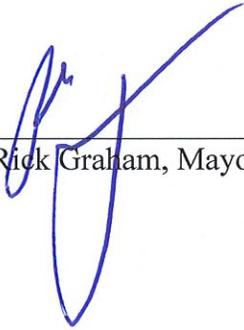
**A RESOLUTION AUTHORIZING AN INTERLOCAL AGREEMENT
WITH WILLIAMSON COUNTY, SUPPORTING THE REQUEST OF
WILLIAMSON COUNTY FOR THE CITY'S PORTION OF A HALF OF
THE ONE-HALF PERCENT SALES TAX INCREASE**

WHEREAS, the Williamson County Mayor and Officials may be conducting a public referendum for the approval of an increase in the local option sales tax; and

WHEREAS, the Williamson County Mayor and Officials are asking all municipalities within the County to forego their share of the proceeds, and instead, allowing Williamson County to keep the proceeds of the increase for three (3) years at varying amounts per the attached schedule and Interlocal Agreement for school bond debt;

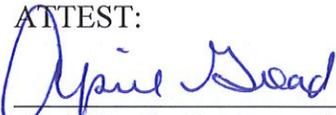
NOW, THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee, authorize such proceeds which the City is entitled to from an increase in the local option sales tax be retained by the Williamson County Government for the payment of school bonds in accordance with the attached schedule and Interlocal Agreement; and

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee, this 17th day of July, 2017.



Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney

Rogers C. Anderson
Williamson County Mayor



WILLIAMSON COUNTY GOVERNMENT

MEMORANDUM

TO: Mayor Jimmy Alexander, Town of Nolensville
Mayor Jill Burgin, City of Brentwood
Mayor Patti Carroll, City of Fairview
Mayor Rick Graham, City of Spring Hill
Mayor Ken Moore, City of Franklin
Mayor Cory Napier, Town of Thompson's Station

FROM: Rogers Anderson, Mayor *RCA*
Williamson County

DATE: June 6, 2017

As you may be aware, the Williamson County Board of Commissioners has been studying numerous capital improvement project needs, a large portion of which involves over one-half billion in school facilities. As a part of this study, all revenue sources permissible by law and available to counties has been reviewed. Aside from the real property tax assessments, the second largest revenue source is the local option sales tax.

As a result of numerous meetings with County Commissioners, our financial planners, bond counsel and staff, I have been asked to study the additional revenue which would be available for school funding should the current local option sales tax be increased, by a county-wide referendum to the maximum allowable rate of two and three-quarters percent (2.75%). With the exception of the City of Fairview, the remainder of the municipalities and the county could be increased by an additional one-half percent (.50%) from the current two and one-quarter percent (2.25%).

Additionally, I have been asked to approach all of our municipal leaders to determine their willingness to contribute their amount of increased revenues back to Williamson County for the payment of school debt for a period of three (3) years. Such an agreement would be solidified by execution of a contractual agreement (draft copy enclosed).

Enclosed for your review are two charts - one showing the full 2015-16 local option sales tax collections and the second a chart illustrating (in blue) the additional amount which would have been collected if the rate increase were in place for 2016-17; the red numbers illustrate what would have been collected if the rate was at two and one-half percent (2.50%). The numbers in black are collections to-date at the current rate of two and one-quarter percent (2.25%).

After your review, I am respectfully requesting to be on the Agenda for the meeting of the Board of Mayor Alderman/Commissioners at your next earliest convenience and let me know what that date would be.

RCA/dg

xc: City Managers/Administrators
Enclosures



2015-16
LOCAL OPTION SALES TAX
and Projections for
Alternate Local Option Rates

2015-16 LOCAL OPTION SALES TAX (2.25%)	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ADA% Adjustment YTD	Total YTD
Williamson County	\$ 149,133.72	\$ 175,603.57	\$ 147,876.59	\$ 150,762.84	\$ 173,500.43	\$ 154,689.74	\$ 138,499.92	\$ 183,369.71	\$ 106,767.27	\$ 120,888.32	\$ 147,923.61	\$ 138,036.06		\$ 1,787,051.78
Projected Sales Tax @ 2.50%	\$ 165,704.13	\$ 195,115.08	\$ 164,307.32	\$ 167,514.26	\$ 192,778.25	\$ 171,877.49	\$ 153,888.80	\$ 203,744.12	\$ 118,630.30	\$ 134,320.35	\$ 164,359.57	\$ 153,373.40		\$ 1,985,613.07
Projected Sales Tax @2.75%	\$ 182,274.54	\$ 214,626.58	\$ 180,738.05	\$ 184,265.69	\$ 212,056.08	\$ 189,065.23	\$ 169,277.68	\$ 224,118.53	\$ 130,493.33	\$ 147,752.39	\$ 180,795.52	\$ 168,710.74		\$ 2,184,174.36
Williamson County Schools*	\$ 3,898,246.02	\$ 3,985,493.74	\$ 3,792,811.88	\$ 3,921,722.42	\$ 3,991,547.68	\$ 3,905,307.16	\$ 3,986,047.17	\$ 5,898,844.43	\$ 3,468,610.42	\$ 3,466,609.03	\$ 4,226,136.70	\$ 4,049,688.20	\$ 235,471.06	\$ 48,826,535.91
Projected Sales Tax @ 2.50%	\$ 4,331,384.42	\$ 4,428,326.33	\$ 4,214,235.38	\$ 4,357,469.31	\$ 4,435,052.93	\$ 4,339,230.13	\$ 4,428,941.26	\$ 6,554,271.52	\$ 3,854,011.54	\$ 3,851,787.77	\$ 4,695,707.40	\$ 4,499,653.51	\$ 261,634.51	\$ 54,251,706.02
Projected Sales Tax @2.75%	\$ 4,764,522.83	\$ 4,871,158.93	\$ 4,635,658.88	\$ 4,793,216.20	\$ 4,878,558.19	\$ 4,773,153.11	\$ 4,871,835.34	\$ 7,209,698.62	\$ 4,239,412.66	\$ 4,236,966.52	\$ 5,165,278.09	\$ 4,949,618.82	\$ 287,797.96	\$ 59,676,876.14
Franklin Special Schools Dist.*	\$ 379,292.32	\$ 387,781.36	\$ 369,033.77	\$ 381,576.53	\$ 388,370.40	\$ 379,979.35	\$ 387,835.21	\$ 573,946.94	\$ 337,489.55	\$ 313,141.36	\$ 381,750.05	\$ 365,811.33	\$ (235,471.06)	\$ 4,410,537.11
Projected Sales Tax @ 2.50%	\$ 421,435.91	\$ 430,868.17	\$ 410,037.52	\$ 423,973.92	\$ 431,522.66	\$ 422,199.27	\$ 430,928.01	\$ 637,718.82	\$ 374,988.39	\$ 347,934.84	\$ 424,166.72	\$ 406,457.03	\$ (261,634.51)	\$ 4,900,596.74
Projected Sales Tax @2.75%	\$ 463,579.49	\$ 473,954.99	\$ 451,041.27	\$ 466,371.31	\$ 474,674.92	\$ 464,419.20	\$ 474,020.80	\$ 701,490.69	\$ 412,487.22	\$ 382,728.32	\$ 466,583.39	\$ 447,102.73	\$ (287,797.96)	\$ 5,390,656.37
City of Brentwood	\$ 1,233,820.95	\$ 1,236,840.88	\$ 1,135,577.35	\$ 1,346,160.18	\$ 1,228,584.72	\$ 1,230,090.55	\$ 1,245,330.04	\$ 1,944,438.01	\$ 1,147,558.41	\$ 1,098,696.39	\$ 1,312,587.21	\$ 1,212,564.05		\$ 15,372,248.74
Projected Sales Tax @ 2.50%	\$ 1,370,912.15	\$ 1,374,267.63	\$ 1,261,752.60	\$ 1,495,733.52	\$ 1,365,094.12	\$ 1,366,767.26	\$ 1,383,700.03	\$ 2,160,486.66	\$ 1,275,064.89	\$ 1,220,773.75	\$ 1,458,430.22	\$ 1,347,293.38		\$ 17,080,276.21
Projected Sales Tax @2.75%	\$ 1,508,003.36	\$ 1,511,694.38	\$ 1,387,927.85	\$ 1,645,306.86	\$ 1,501,603.52	\$ 1,503,443.98	\$ 1,522,070.02	\$ 2,376,535.30	\$ 1,402,571.36	\$ 1,342,851.12	\$ 1,604,273.23	\$ 1,482,022.70		\$ 18,788,303.67
City of Franklin	\$ 2,514,872.39	\$ 2,578,016.47	\$ 2,502,673.76	\$ 2,444,556.25	\$ 2,597,525.45	\$ 2,510,568.23	\$ 2,605,844.43	\$ 3,790,892.07	\$ 2,173,109.30	\$ 2,203,260.05	\$ 2,716,637.42	\$ 2,637,387.89		\$ 31,275,343.71
Projected Sales Tax @ 2.50%	\$ 2,794,302.63	\$ 2,864,462.72	\$ 2,780,748.59	\$ 2,716,173.58	\$ 2,886,139.36	\$ 2,789,520.23	\$ 2,895,382.67	\$ 4,212,102.26	\$ 2,414,565.86	\$ 2,448,066.70	\$ 3,018,485.99	\$ 2,930,430.96		\$ 34,750,381.55
Projected Sales Tax @2.75%	\$ 3,073,732.87	\$ 3,150,908.96	\$ 3,058,823.43	\$ 2,987,790.92	\$ 3,174,753.27	\$ 3,068,472.23	\$ 3,184,920.91	\$ 4,633,312.45	\$ 2,656,022.43	\$ 2,692,873.35	\$ 3,320,334.56	\$ 3,223,474.03		\$ 38,225,419.39
City of Spring Hill	\$ 178,729.75	\$ 178,051.50	\$ 170,323.67	\$ 162,976.82	\$ 170,974.97	\$ 183,405.26	\$ 189,545.26	\$ 234,418.46	\$ 173,855.98	\$ 163,268.71	\$ 197,685.70	\$ 195,423.90		\$ 2,198,659.98
Projected Sales Tax @ 2.50%	\$ 198,588.61	\$ 197,835.00	\$ 189,248.52	\$ 181,085.35	\$ 189,972.19	\$ 203,783.62	\$ 210,605.84	\$ 260,464.95	\$ 193,173.31	\$ 181,409.68	\$ 219,650.78	\$ 217,137.66		\$ 2,442,955.51
Projected Sales Tax @2.75%	\$ 218,447.47	\$ 217,618.50	\$ 208,173.37	\$ 199,193.89	\$ 208,969.40	\$ 224,161.98	\$ 231,666.42	\$ 286,511.45	\$ 212,490.64	\$ 199,550.64	\$ 241,615.85	\$ 238,851.43		\$ 2,687,251.04
Town of Thompson's Station	\$ 60,904.30	\$ 59,613.89	\$ 60,295.39	\$ 62,970.13	\$ 66,086.85	\$ 58,543.22	\$ 57,866.68	\$ 125,771.78	\$ 61,531.94	\$ 64,162.03	\$ 81,160.88	\$ 80,816.14		\$ 839,723.23
Projected Sales Tax @ 2.50%	\$ 67,671.44	\$ 66,237.65	\$ 66,994.88	\$ 69,966.81	\$ 73,429.83	\$ 65,048.02	\$ 64,296.31	\$ 139,746.42	\$ 68,368.82	\$ 71,291.14	\$ 90,178.75	\$ 89,795.71		\$ 933,025.80
Projected Sales Tax @2.75%	\$ 74,438.59	\$ 72,861.42	\$ 73,694.36	\$ 76,963.49	\$ 80,772.82	\$ 71,552.82	\$ 70,725.94	\$ 153,721.06	\$ 75,205.70	\$ 78,420.26	\$ 99,196.63	\$ 98,775.28		\$ 1,026,328.37
Town of Nolensville	\$ 35,114.85	\$ 39,230.08	\$ 35,814.21	\$ 32,578.43	\$ 40,998.71	\$ 36,311.78	\$ 30,726.83	\$ 61,953.86	\$ 40,787.93	\$ 31,493.87	\$ 38,759.08	\$ 37,874.04		\$ 461,643.67
Projected Sales Tax @ 2.50%	\$ 39,016.50	\$ 43,588.98	\$ 39,793.57	\$ 36,198.26	\$ 45,554.12	\$ 40,346.42	\$ 34,140.92	\$ 68,837.62	\$ 45,319.92	\$ 34,993.19	\$ 43,065.64	\$ 42,082.27		\$ 512,937.41
Projected Sales Tax @2.75%	\$ 42,918.15	\$ 47,947.87	\$ 43,772.92	\$ 39,818.08	\$ 50,109.53	\$ 44,381.06	\$ 37,555.01	\$ 75,721.38	\$ 49,851.91	\$ 38,492.51	\$ 47,372.21	\$ 46,290.49		\$ 564,231.14
City of Fairview (Already @ 2.75%)	\$ 104,962.37	\$ 105,918.70	\$ 109,284.64	\$ 103,294.26	\$ 102,246.93	\$ 111,677.69	\$ 106,069.19	\$ 131,947.43	\$ 102,489.08	\$ 97,981.00	\$ 113,132.80	\$ 113,397.42		\$ 1,302,401.51
2015-16 Total to County and Municipalities	\$ 4,277,538.33	\$ 4,373,275.09	\$ 4,161,845.61	\$ 4,303,298.91	\$ 4,379,918.06	\$ 4,285,286.47	\$ 4,373,882.35	\$ 6,472,791.32	\$ 3,806,099.91	\$ 3,779,750.37	\$ 4,607,886.70	\$ 4,415,499.50		\$ 53,237,072.62
2015-16 Total to Schools (WCS & FSSD)	\$ 4,277,538.34	\$ 4,373,275.10	\$ 4,161,845.65	\$ 4,303,298.95	\$ 4,379,918.08	\$ 4,285,286.51	\$ 4,373,882.38	\$ 6,472,791.37	\$ 3,806,099.97	\$ 3,779,750.39	\$ 4,607,886.75	\$ 4,415,499.53		\$ 53,237,073.02
2015-16 Total Sales Tax Dollars (After State Cost)	\$ 8,555,076.67	\$ 8,746,550.19	\$ 8,323,691.26	\$ 8,606,597.86	\$ 8,759,836.14	\$ 8,570,572.98	\$ 8,747,764.73	\$ 12,945,582.69	\$ 7,612,199.88	\$ 7,559,500.76	\$ 9,215,773.45	\$ 8,830,999.03		\$ 106,474,145.64

*Net to schools after ADA% apportionment (to be adjusted when ADA% for 2016 is revised)

2016-17 LOCAL OPTION SALES TAX (2.25%)	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ADA% Adjustment YTD	Total YTD
Williamson County	\$ 174,092.92	\$ 186,480.12	\$ 159,600.84	\$ 174,511.93	\$ 195,756.96	\$ 175,496.64	\$ 165,761.82	\$ 225,640.54	\$ 139,027.32	\$ 123,053.82	\$ 152,419.93	\$ -	\$ -	\$ 1,871,842.84
Projected Sales Tax @ 2.50%	\$ 193,436.58	\$ 207,200.13	\$ 177,334.26	\$ 193,902.14	\$ 217,507.73	\$ 194,996.26	\$ 184,179.80	\$ 250,711.71	\$ 154,474.80	\$ 136,726.47	\$ 169,355.48	\$ -	\$ -	\$ 2,079,825.36
Projected Sales Tax @2.75%	\$ 212,780.23	\$ 227,920.14	\$ 195,067.69	\$ 213,292.36	\$ 239,258.50	\$ 214,495.89	\$ 202,597.78	\$ 275,782.88	\$ 169,922.28	\$ 150,399.11	\$ 186,291.02	\$ -	\$ -	\$ 2,287,807.87
Williamson County Schools*	\$ 4,032,793.50	\$ 4,468,163.83	\$ 3,986,966.86	\$ 4,133,405.64	\$ 4,461,255.25	\$ 4,108,447.20	\$ 4,177,872.67	\$ 6,301,112.40	\$ 3,751,544.32	\$ 3,450,310.45	\$ 4,304,817.70	\$ -	\$ 35,056.55	\$ 47,211,746.37
Projected Sales Tax @ 2.50%	\$ 4,480,881.62	\$ 4,964,626.43	\$ 4,429,963.13	\$ 4,592,672.89	\$ 4,956,950.23	\$ 4,564,941.29	\$ 4,642,080.70	\$ 7,001,235.93	\$ 4,168,382.54	\$ 3,833,678.24	\$ 4,783,130.73	\$ -	\$ 38,951.72	\$ 52,457,495.44
Projected Sales Tax @2.75%	\$ 4,928,969.74	\$ 5,461,089.03	\$ 4,872,959.41	\$ 5,051,940.13	\$ 5,452,645.21	\$ 5,021,435.38	\$ 5,106,288.73	\$ 7,701,359.46	\$ 4,585,220.75	\$ 4,217,046.03	\$ 5,261,443.76	\$ -	\$ 42,846.89	\$ 57,703,244.51
Franklin Special Schools Dist.*	\$ 364,285.22	\$ 403,612.54	\$ 360,145.67	\$ 373,373.59	\$ 402,988.49	\$ 371,119.07	\$ 377,390.33	\$ 569,184.14	\$ 338,879.77	\$ 308,326.64	\$ 384,687.11	\$ -	\$ (35,056.55)	\$ 4,218,936.02
Projected Sales Tax @ 2.50%	\$ 404,761.35	\$ 448,458.37	\$ 400,161.85	\$ 414,859.54	\$ 447,764.98	\$ 412,354.52	\$ 419,322.58	\$ 632,426.82	\$ 376,533.07	\$ 342,585.15	\$ 427,430.12	\$ -	\$ (38,951.72)	\$ 4,687,706.64
Projected Sales Tax @2.75%	\$ 445,237.48	\$ 493,304.21	\$ 440,178.03	\$ 456,345.49	\$ 492,541.48	\$ 453,589.97	\$ 461,254.84	\$ 695,669.49	\$ 414,186.38	\$ 376,843.66	\$ 470,173.13	\$ -	\$ (42,846.89)	\$ 5,156,477.26
City of Brentwood	\$ 1,219,040.19	\$ 1,386,224.33	\$ 1,199,511.70	\$ 1,349,869.50	\$ 1,388,552.10	\$ 1,239,034.78	\$ 1,267,188.63	\$ 2,118,793.44	\$ 1,189,374.51	\$ 1,065,053.44	\$ 1,239,804.15	\$ -	\$ -	\$ 14,662,446.77
Projected Sales Tax @ 2.50%	\$ 1,354,489.09	\$ 1,540,249.24	\$ 1,332,790.76	\$ 1,499,854.99	\$ 1,542,835.65	\$ 1,376,705.30	\$ 1,407,987.35	\$ 2,354,214.91	\$ 1,321,527.22	\$ 1,183,392.70	\$ 1,377,560.15	\$ -	\$ -	\$ 16,291,607.36
Projected Sales Tax @2.75%	\$ 1,489,937.98	\$ 1,694,274.15	\$ 1,466,069.83	\$ 1,649,840.47	\$ 1,697,119.20	\$ 1,514,375.81	\$ 1,548,786.08	\$ 2,589,636.38	\$ 1,453,679.93	\$ 1,301,731.96	\$ 1,515,316.16	\$ -	\$ -	\$ 17,920,767.95
City of Franklin	\$ 2,584,966.15	\$ 2,858,201.72	\$ 2,571,804.91	\$ 2,573,510.84	\$ 2,845,888.33	\$ 2,643,216.41	\$ 2,693,888.26	\$ 3,909,587.72	\$ 2,362,549.83	\$ 2,208,769.75	\$ 2,841,059.21	\$ -	\$ -	\$ 30,093,443.13
Projected Sales Tax @ 2.50%	\$ 2,872,184.58	\$ 3,175,779.66	\$ 2,857,560.98	\$ 2,859,456.46	\$ 3,162,098.11	\$ 2,936,907.09	\$ 2,993,209.15	\$ 4,343,986.31	\$ 2,625,055.34	\$ 2,454,188.59	\$ 3,156,732.42	\$ -	\$ -	\$ 33,437,158.70
Projected Sales Tax @2.75%	\$ 3,159,403.01	\$ 3,493,357.59	\$ 3,143,317.06	\$ 3,145,402.08	\$ 3,478,307.90	\$ 3,230,597.78	\$ 3,292,530.04	\$ 4,778,384.90	\$ 2,887,560.85	\$ 2,699,607.42	\$ 3,472,405.64	\$ -	\$ -	\$ 36,780,874.27
City of Spring Hill	\$ 196,173.49	\$ 210,835.07	\$ 200,656.35	\$ 186,984.63	\$ 201,571.96	\$ 196,577.29	\$ 203,863.14	\$ 264,185.54	\$ 187,983.87	\$ 166,391.51	\$ 205,270.38	\$ -	\$ -	\$ 2,220,493.23
Projected Sales Tax @ 2.50%	\$ 217,970.54	\$ 234,261.19	\$ 222,951.50	\$ 207,760.70	\$ 223,968.84	\$ 218,419.21	\$ 226,514.60	\$ 293,539.49	\$ 208,870.96	\$ 184,879.45	\$ 228,078.20	\$ -	\$ -	\$ 2,467,214.68
Projected Sales Tax @2.75%	\$ 239,767.59	\$ 257,687.30	\$ 245,246.65	\$ 228,536.77	\$ 246,365.72	\$ 240,261.13	\$ 249,166.06	\$ 322,893.43	\$ 229,758.06	\$ 203,367.40	\$ 250,886.02	\$ -	\$ -	\$ 2,713,936.12
Town of Thompson's Station	\$ 69,604.45	\$ 70,791.81	\$ 65,400.75	\$ 73,011.89	\$ 74,319.07	\$ 67,475.34	\$ 67,908.06	\$ 145,098.12	\$ 66,570.92	\$ 65,291.07	\$ 89,261.50	\$ -	\$ -	\$ 854,732.98
Projected Sales Tax @ 2.50%	\$ 77,338.28	\$ 78,657.57	\$ 72,667.50	\$ 81,124.32	\$ 82,576.74	\$ 74,972.60	\$ 75,453.40	\$ 161,220.13	\$ 73,967.69	\$ 72,545.63	\$ 99,179.44	\$ -	\$ -	\$ 949,703.30
Projected Sales Tax @2.75%	\$ 85,072.10	\$ 86,523.32	\$ 79,934.25	\$ 89,236.75	\$ 90,834.42	\$ 82,469.86	\$ 82,998.74	\$ 177,342.14	\$ 81,364.46	\$ 79,800.20	\$ 109,097.39	\$ -	\$ -	\$ 1,044,673.62
Town of Nolensville	\$ 39,329.89	\$ 45,142.98	\$ 37,769.29	\$ 39,886.42	\$ 47,697.66	\$ 43,436.66	\$ 40,614.16	\$ 57,428.70	\$ 36,440.21	\$ 34,008.67	\$ 37,316.67	\$ -	\$ -	\$ 459,071.31
Projected Sales Tax @ 2.50%	\$ 43,699.88	\$ 50,158.87	\$ 41,965.88	\$ 44,318.24	\$ 52,997.40	\$ 48,262.96	\$ 45,126.84	\$ 63,809.67	\$ 40,489.12	\$ 37,787.41	\$ 41,462.97	\$ -	\$ -	\$ 510,079.23
Projected Sales Tax @2.75%	\$ 48,069.86	\$ 55,174.75	\$ 46,162.46	\$ 48,750.07	\$ 58,297.14	\$ 53,089.25	\$ 49,639.53	\$ 70,190.63	\$ 44,538.03	\$ 41,566.15	\$ 45,609.26	\$ -	\$ -	\$ 561,087.15
City of Fairview (Already @ 2.75%)	\$ 113,871.61	\$ 114,100.29	\$ 112,368.66	\$ 109,004.00	\$ 110,457.61	\$ 114,329.12	\$ 116,038.90	\$ 149,562.47	\$ 108,477.39	\$ 96,058.80	\$ 124,372.94	\$ -	\$ -	\$ 1,268,641.79
2016-17 Total to County and Municipalities	\$ 4,397,078.70	\$ 4,871,776.32	\$ 4,347,112.50	\$ 4,506,779.21	\$ 4,864,243.69	\$ 4,479,566.24	\$ 4,555,262.97	\$ 6,870,296.53	\$ 4,090,424.05	\$ 3,758,627.06	\$ 4,689,504.78	\$ -	\$ -	\$ 51,430,672.05
2016-17 Total to Schools (WCS & FSSD)	\$ 4,397,078.72	\$ 4,871,776.37	\$ 4,347,112.53	\$ 4,506,779.23	\$ 4,864,243.74	\$ 4,479,566.27	\$ 4,555,263.00	\$ 6,870,296.54	\$ 4,090,424.09	\$ 3,758,637.09	\$ 4,689,504.81	\$ -	\$ -	\$ 51,430,682.39
2016-17 Total Sales Tax Dollars (After State Cost)	\$ 8,794,157.42	\$ 9,743,552.69	\$ 8,694,225.03	\$ 9,013,558.44	\$ 9,728,487.43	\$ 8,959,132.51	\$ 9,110,525.97	\$ 13,740,593.07	\$ 8,180,848.14	\$ 7,517,264.15	\$ 9,379,009.59	\$ -	\$ -	\$ 102,861,354.44

*Net to schools after ADA% apportionment (to be adjusted when ADA% for 2016 is revised)