

RESOLUTION 25-128

A RESOLUTION AUTHORIZING EXPENDITURE OF BUDGETED FUNDS TO WASTE MANAGEMENT FOR SLUDGE DISPOSAL AT THE WASTEWATER TREATMENT PLANT

WHEREAS, the City of Spring Hill Wastewater Treatment Plant is currently in a contract with Waste Management for Sludge Disposal; and

WHEREAS, funding for sludge removal was budgeted in fiscal year 24/25 at a total cost not to exceed \$726,000.00; and

WHEREAS, the Board of Mayor and Aldermen approved through resolution 24-161 the expenditure of \$400,000.00 and resolution 25-02 the expenditure of \$326,000.00; and

WHEREAS, staff has expensed \$696,623.00 of the initial budgeted funds with additional sludge disposal demands of \$255,000.00 with \$29,376.00 in original budget and \$225,624.00 from uncommitted water sewer funds; and

WHEREAS, funding for the remaining sludge disposal will be expensed in the FY 24/25 budget year from 410-52210-52959.

NOW THEREFORE, BE IT RESOLVED, that the City of Spring Hill, Board of Mayor and Aldermen authorize the additional funding of \$225,624.00 to budget line 410-52210-52959 and approve the additional expenditure of sludge disposal at \$255,000.00.

Passed and adopted this 19th day of May 2025.



Matt Fitterer, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney



REQUEST: Approval of Resolution 25-128

SUBMITTED BY: Jessica Weaver, Utility Director

DATE: May 19th, 2025

RE: To approve additional expenditure of funds through the existing Waste Management Contract for sludge disposal at the Wastewater Treatment Plant

ATTACHMENTS:

PURPOSE:

To approve Resolution 25-128 to approve the additional expenditure of fund balance funds with Waste Management for the disposal of sludge from the Wastewater Treatment Facility.

BACKGROUND:

The City of Spring Hill wastewater treatment facility is under contract with Waste Management for industrial waste disposal services. Currently, the city has a mobile belt press operating to assist with additional sludge removal to ensure the facility is in proper operation. With the mobile belt press, staff has been able to remove additional solids which helped the operating parameters of the facility. Original estimates of sludge removal for the year are projected to be exceeded this year by approximately 85 additional loads of sludge at an average of \$3,000.00 per load which totals to an additional need of \$255,000.00 of which currently \$29,376.00 is remaining in the original budget.

FINANCIAL IMPACT:

Staff budgeted \$726,000.00 for sludge removal this fiscal year with current expenditures totaling \$696,623.68. The Board of Mayor and Alderman approved \$400,000.00 through Resolution 24-161. The remaining budgeted funds of \$326,000.00 was approved through Resolution 25-02 and funded in line 410-52210-52959. Staff is requesting additional funds through budget amendment no. 4 in the amount of \$225,624.00 for sludge removal (\$255,000 minus \$29,376.00 equals the current request \$225,624.00).

STAFF RECOMMENDATION:

Staff recommends approval of Resolution 25-128 to approve the additional expenditure of \$225,624.00 with Waste Management for the sludge disposal.