

RESOLUTION 25-02

A RESOLUTION AUTHORIZING EXPENDITURE OF BUDGETED FUNDS TO WASTE MANAGEMENT FOR SLUDGE DISPOSAL AT THE WASTEWATER TREATMENT PLANT

WHEREAS, the City of Spring Hill Wastewater Treatment Plant is currently in a contract with Waste Management for Sludge Disposal; and

WHEREAS, funding for sludge removal was budgeted in fiscal year 24/25 at a total cost not to exceed \$726,000.00; and

WHEREAS, the Board of Mayor and Aldermen approved through resolution 24-161 the expenditure of \$400,000.00; and

WHEREAS, staff has expensed \$373,505.55 of the initial budgeted funds with a remaining balance of \$326,000.00 uncommitted funds; and

WHEREAS, funding for the remaining sludge disposal will be expensed in the FY 24/25 budget year from 410-52210-52959.

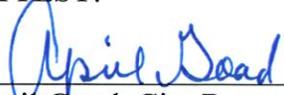
NOW THEREFORE, BE IT RESOLVED, that the City of Spring Hill, Board of Mayor and Aldermen authorize the expenditure of sludge disposal at \$326,000.00.

Passed and adopted this 6th day of January, 2025.



Jim Hagaman, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney



REQUEST: *Approval of Resolution 25-02*
SUBMITTED BY: Jessica Weaver, Utility Director
DATE: January 6th, 2025
RE: To approve expenditure of budgeted funds through the
 existing Waste Management Contract for sludge disposal at
 the Wastewater Treatment Plant

ATTACHMENTS:

PURPOSE:

To approve Resolution 25-02 to approve the expenditure of budgeted funds with Waste Management for the disposal of sludge from the Wastewater Treatment Facility.

BACKGROUND:

The City of Spring Hill wastewater treatment facility is under contract with Waste Management for industrial waste disposal services. Currently, the City has a mobile belt press operating to assist with additional sludge removal to ensure the facility is in proper operation. With the mobile belt press, staff has been able to remove additional solids which has helped the operating parameters of the facility.

FINANCIAL IMPACT:

Staff budgeted \$726,000.00 for sludge removal this fiscal year with current expenditures totaling \$373,505.55. The Board of Mayor and Alderman approved \$400,000.00 through Resolution 24-161. The remaining budgeted funds of \$326,000.00 is in line 410-52210-52959.

STAFF RECOMMENDATION:

Staff recommends approval of Resolution 25-02 to approve the additional expenditure of budgeted funds totaling \$326,000.00 with Waste Management for the sludge disposal.