

RESOLUTION 15-32

A RESOLUTION APPROVING THE PURCHASE INSTALLATION AND WARRANTY OF ERGONOMIC WORKSTATIONS AND ROOM PLANS FOR DISPTACH

WHEREAS, the Spring Hill Board of Mayor and Aldermen is committed to the safety and welfare of the citizens of the City of Spring Hill, TN; and

WHEREAS, the Spring Hill Board of Mayor and Aldermen realize the importance of improving emergency services as current workstations are failing and must be updated; and

WHEREAS, the City of Spring Hill Board of Mayor and Aldermen approved this project in the 2014-2015 fiscal year budget and Capital Improvement Plan; and

WHEREAS, city staff advertised and received proposals for the purchase, installation and warranty of Ergonomic Workstations and Room Plans for Dispatch on April 7, 2015.

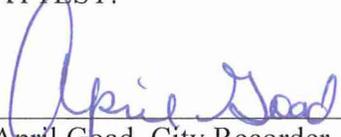
NOW, THEREFORE BE IT RESOLVED, by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee hereby approves the purchase, installation and warranty of Ergonomic Workstations and Room Plans for Dispatch from Xybix Systems, Littleton, CO, in the amount of \$43,155.66, and, as recommended by the Budget and Finance Advisory Committee on May 4, 2015.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee, this 18th day of May, 2015.



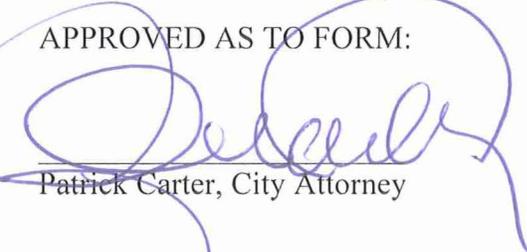
Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

APPROVED AS TO FORM:



Patrick Carter, City Attorney

SUBJECT: Recommendation for Ergonomic Workstations and Room Plans

DATE: May 1, 2015

ATTENTION: Board of Mayor & Aldermen

DEPARTMENT HEAD: Brandi Arabie-Smith,
911 Director



STAFF MEMORANDUM

Staff recommends Xybix Systems for this project in the Dispatch Center. The total cost of this would be \$43,155.66.

This includes 3 Ergonomic workstations, storage units, and a bookshelf. Attached are the plans of the workstations, and floor plans for utilizing space and decreasing noise. Dispatch was allotted \$50,000 for these improvements.

Xybix was founded in 1991 and is dedicated to designing, manufacturing, installing and servicing furniture for 911 dispatch centers.

Xybix 911 Consoles are designed to fully comply with the National Ergonomics Standard- which results in fewer workmen's compensation claims, makes retention and recruiting easier and reduces absenteeism.

Xybix was in compliance or exceeded all of our RFP requests.

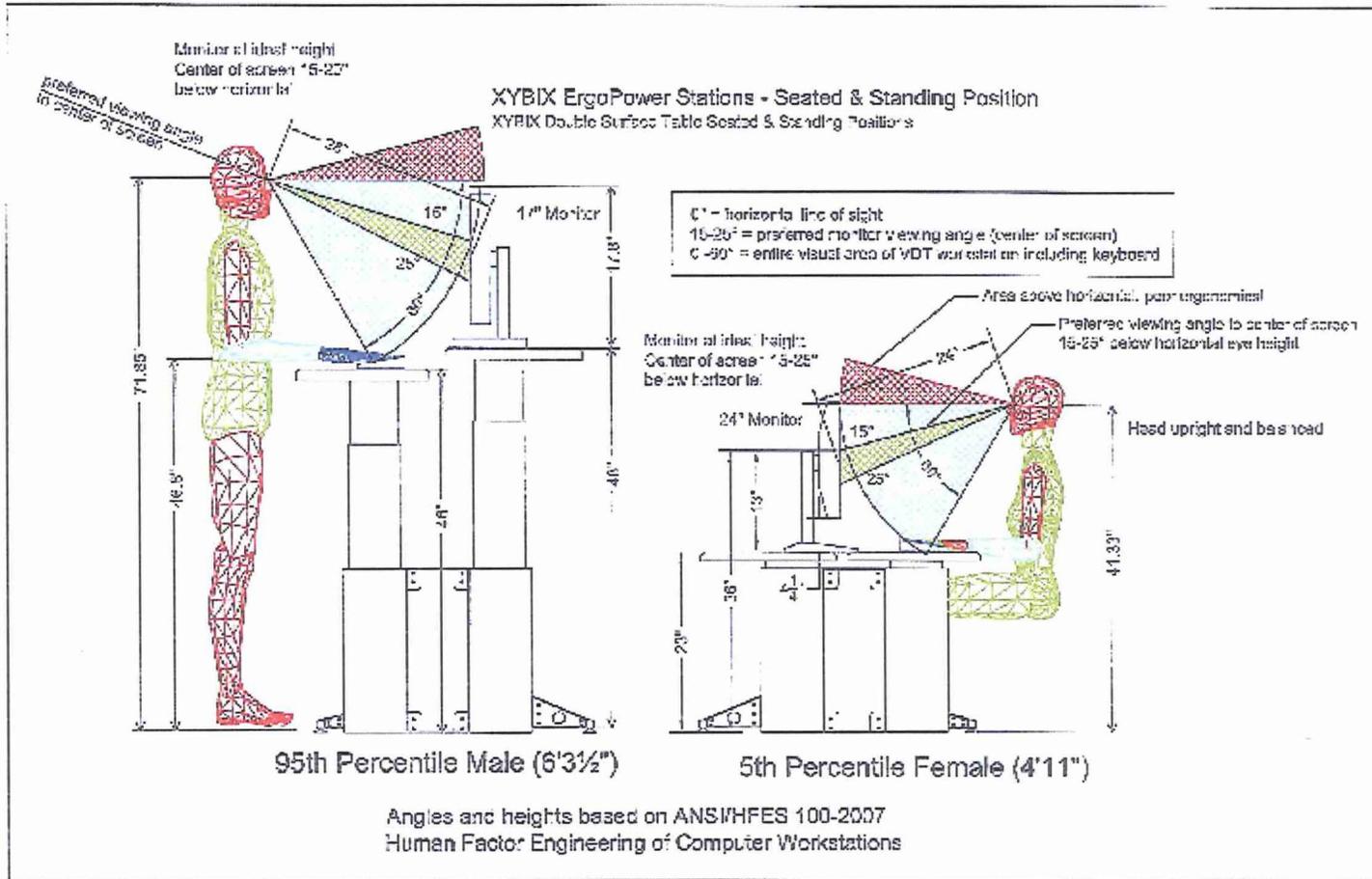
Xybix will do a live cut-over which means that we should not experience any down time.

Xybix Benefits:

- 1) Electric lifting columns allows keyboard and monitor surfaces to lift independently to create a more stable and durable workstation.
- 2) Users can move monitors simultaneously forward and backward to achieve the optimal focal point and reduce eye strain.
- 3) Provides a chain cable system which eliminates cord clutter and simplifies cable organization.
- 4) Has a flip open connection bay in the back which allows easy replacement of keyboards and mice.
- 5) Panels that provide space definition enabling dispatchers to achieve maximum concentration. These assist in reducing noise and sound.
- 6) CPU and other equipment are stored in cabinets with sliding shelves to make access to equipment easier. Can access CPU from top, side, and rear.
- 7) Personal climate controls provide user comfort. Users can control their own workstation climate with heat, cooling, and lighting.
- 8) Antimicrobial work surface retards the growth of nearly 99% of common bacteria.

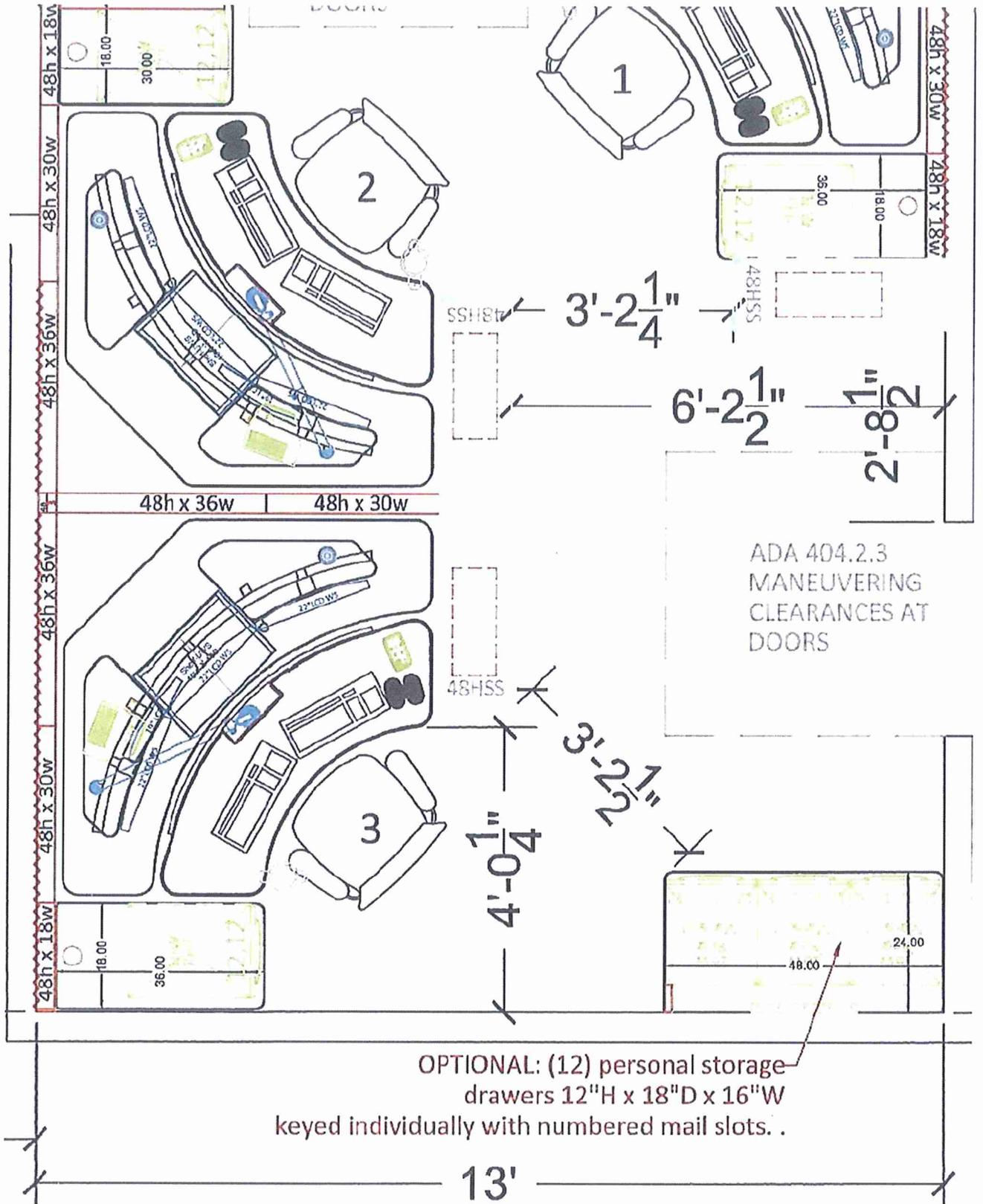
*Only 1 other company bid on this project. Their total cost was \$7,727.92. They did not provide information requested such as floor plans, specific specs, etc. They provided a RFP answer that included several brochures and the product is not comparable. Staff does not recommend this second company.

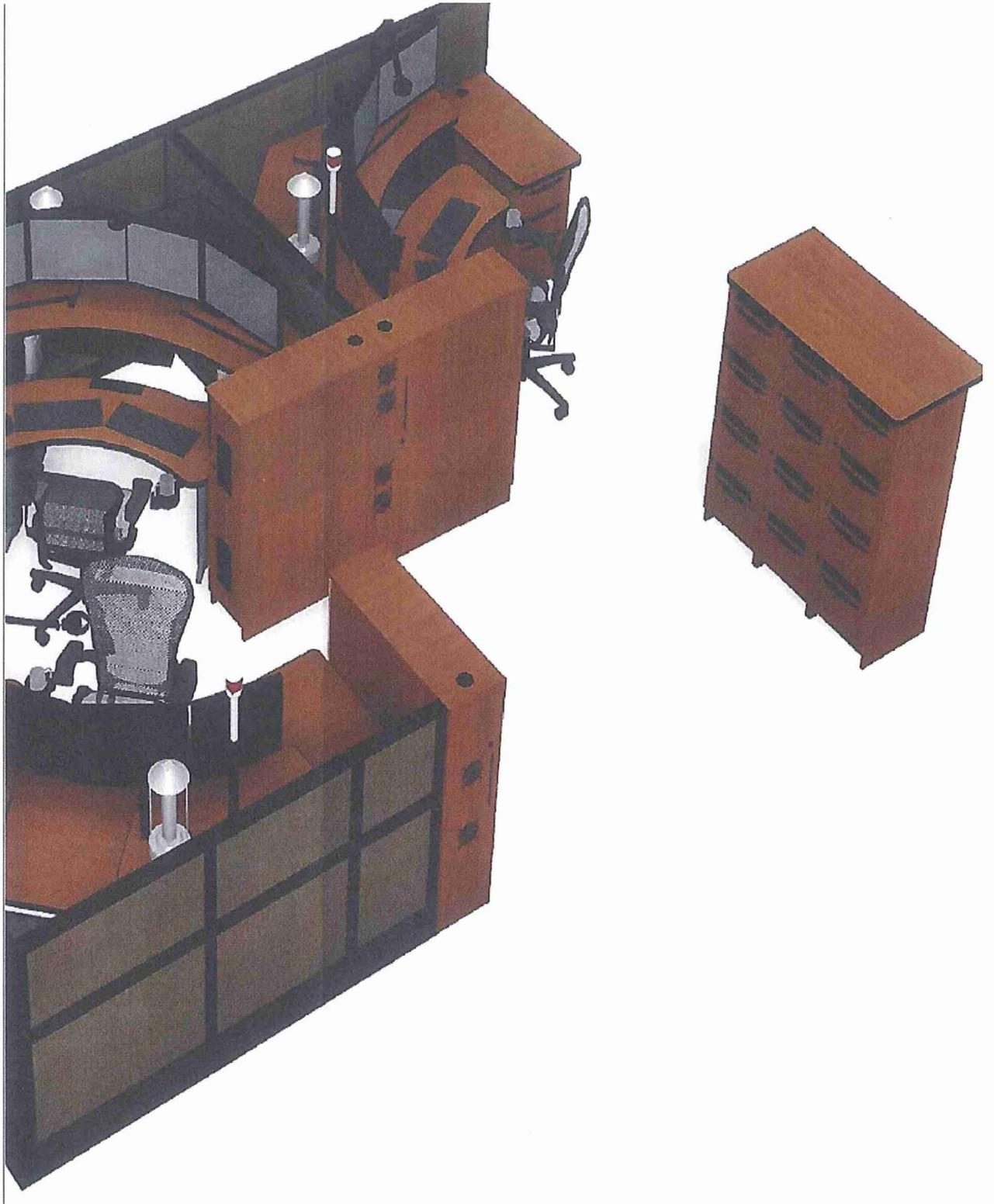
Xybix Plans



REVISIONS				Xybix Systems ANSI/HFES 100-2007 performance	XYBIX Systems, Inc. 8207 SouthPark Circle Littleton, CO 80120	PHONE: 931-863-8863 800-785-2810 FAX: 931-863-5404 E-MAIL: hctyo@xybix.com
REV	DESCRIPTION	DATE	DESIGN			
J	Drawing Creation User	2/7/10	inc			

Drawing Name: Furniture Layout		Material:	Finish:	REV 0
SCALE: NONE		OVERS: 1:1000		NOTE: This design and layout is the property of XYBIX Systems, Inc. and is not to be used in any manner without express written permission by XYBIX Systems, Inc.







CONCEPTUAL IMAGES-REFER TO ACTUAL COLOR SAMPLES FOR EXACT COLOR REPRESENTATION

RENDERING
SCALE: NONE

TABLE TYPES TOTALS AS ADDED ON QUOTE		FINISH SELECTIONS		REV	DATE
Monitors-DVI-D: qty.	VGA: qty.	Panel Trim: Color		1	
DataDock USB: qty.	PS2: qty.	Panel Fabric: Color		2	Drawing Created Date
	RJ-11: qty.	Laminate: Color		1	RFI (3) Dispatch ksp@unimark
Outside DataDock-USB: qty.	PS2: qty.	T-Mold: Color			
Special materials received		Melamine: Color			
		Edgework: Color			

Xybix Systems, Inc.
 8207 SouthPark Circle
 Littleton, CO 80120
 Phone:303-683-5656
 Fax:303-683-5454
 KenC



Quote Number: 15666

Quote Date: 5/1/2015
Revision: C
Orig Create Date: 9/26/2014
Expires: 7/30/2015
Opp #: 0009756
Page: 1 of 3

Quote

Terms: 50% DEP;40% INSTALL;10% PUNCH

<p>Quote To:</p> <p>Acct: SPRPOLSPNT</p> <p>Spring Hill PD 911 199 Town Center Pkwy Spring Hill TN 37174</p> <p>Phone: 931-486-2252</p>	<p>Ship To: Spring Hill PD 911 199 Town Center Pkwy</p> <p>Spring Hill TN 37174</p> <hr/> <p>Sales Person: CHER ICE Rep Phone: 919.904.3487 Email: cheri@xybix.com</p>
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5.1.15 KRC Updated options added book case on casters
 4.1.15 Xybix Systems in not responsible for the removal of any equipment, wiring or electrical on the existing workstations. All items must be removed from the workstations prior to removal. The price quoted does not include disposal if the existing. KLS

4.1.2015 Drawing R1 RFP submittal jej

09.26.14-Dwg R0 opt. 2. jmg

PLEASE NOTE: OPTIONAL ITEMS ARE NOT INCLUDED IN THE TOTAL PRICE.

PLEASE CONTACT XYBIX TO HAVE ANY OPTIONAL ITEMS INCLUDED IN THE FINAL PRICE.

FREIGHT & INSTALLATION CHARGES WILL BE ADJUSTED ACCORDINGLY.

Line	Part Number	Description	Qty	U/M	List Ea	Disc%	DiscPrice	Net Price
1.00	12343.	Panel System Priced by the Linear Foot: Grade 2Fabric 12343-1-SS - 42-48in - 22.5 LF @ 150 12343-1-DS - 42-48in - 10.5 LF @ 203 12344-1-SS - 65in - 0 LF @ 202 12344-1-DS - 65in - 0 LF @ 281 Upper Tiles Fabric Color: TBD Grade 2 G2 Lower Tiles Fabric Color: TBD Grade 2 G2 Panel Trim Color: Black	1	1.0 EA	\$5,506.50	36	\$3,524.16	\$3,524.16
2.00	14486.	Adj. Table Worksurface - Dual Surface - Corner - 66L x 66R 10 RV-Cable Management Included	2	3.0 EA	\$1,848.00	50	\$924.00	\$2,772.00
3.00	11064LRG	ErgoPower X4+ Table Base - Large	3	3.0 EA	\$5,324.00	50	\$2,662.00	\$7,986.00
4.00	12757.	Monitor Mount - Rollervision - - 1HI - Corner - Dual Surface - 66L x 66R 10 RV - 12076 - Std VESA Monitor Mount Qty = 4	4	3.0 EA	\$2,533.00	50	\$1,266.50	\$3,799.50
5.00	12904	DataDock - Keyboard Surface Cable Organizer Cables Sold Separately	5	3.0 EA	\$393.00	50	\$196.50	\$589.50
5.01	11677	Ext Cable USB Type A to Type A Panel Mount for Datadock Male/Female 5M (16.4')	6	24.0 EA	\$34.00	50	\$17.00	\$408.00

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Revision: C
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Page: 2 of 3

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5.02	13611	Datadock - Panel Mount RJ11 Cat3 Coupler	7	3.0	EA	\$38.00	50	\$19.00	\$57.00
5.03	13166	Datadock - Panel Mount RJ45 CAT6 Coupler	8	3.0	EA	\$53.00	50	\$26.50	\$79.50
5.04	11778	Ext. Monitor Cable 15' VGA High Quality Male/Female	9	12.0	EA	\$114.00	50	\$57.00	\$684.00
6.00	11792.	Power Bar - 10 Outlet	10	6.0	EA	\$135.00	50	\$67.50	\$405.00
6.01	14976	6 Outlet Power Strip 25'	11	3.0	EA	\$144.00	50	\$72.00	\$216.00
7.01	12995MCC	Light - LED Status Indicator 56MM 1 HI Red-24VAC/DC For MyClimate	15	3.0	EA	\$683.00	50	\$341.50	\$1,024.50
8.00	12777.	Shelf 1 Wide Under Surface	16	3.0	EA	\$114.00	50	\$57.00	\$171.00
10.00	12033.	Return Worksurface - 18Wx36D	19	3.0	EA	\$410.00	50	\$205.00	\$615.00
11.00	13628.	CPU Cabinet - Tech Tower Single Right Access 12W	21	1.0	EA	\$1,510.00	50	\$755.00	\$755.00
11.01	11277.	CPU Cabinet - Tech Tower Back To Back 12W	22	1.0	EA	\$2,615.00	50	\$1,307.50	\$1,307.50
12.00	11352.	Drawer Pedestal - Fixed - Single - 16W - 6-6-12 Drawers 22D -	23	3.0	EA	\$998.00	50	\$499.00	\$1,497.00
18.02	11099.	Under Return End Support	27	2.0	EA	\$216.00	50	\$108.00	\$216.00
19.00	10176	Cup Holder - Blk	28	3.0	EA	\$95.00	50	\$47.50	\$142.50
31.20	13639.	Drawer Pedestal - Fixed - Single - 16W - 12-12-12-12 Drawers 18D -	24	3.0	EA	\$1,410.00	50	\$705.00	\$2,115.00
31.22	12030.	Return Worksurface - 48Wx24D	20	1.0	EA	\$307.00	50	\$153.50	\$153.50
31.80	12235	Support - "L" Bracket 18"	25	1.0	EA	\$34.00	50	\$17.00	\$17.00
31.81	14655	Wall Screw Anchor Kit	26	2.0	EA	\$9.00	50	\$4.50	\$9.00
32.01	15203	Anti-Microbial Laminate Upgrade	33	3.0	EA	\$600.00	50	\$300.00	\$900.00
34.00	12166.	Bookcase - 36W-42H-13D - Freestanding NO Toekick	34	1.0	EA	\$887.00	50	\$443.50	\$443.50
35.00	11071	Caster - Mobile Ped Non-Lock 2-5/8"	35	2.0	EA	\$38.00	50	\$19.00	\$38.00

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 Page: 3 of 3

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36.00	11072	Caster - Mobile Ped Locking 2-5/8"	36	2.0 EA	\$38.00	50	\$19.00	\$38.00
37.00	13171	Task Light - Trillium LED Kit - Climate Control	12	3.0 EA	\$628.00	50	\$314.00	\$942.00
39.01	14462	MyClimate Personal Climate Control With Forced Air Heat 1000W	18	3.0 EA	\$2,867.00	50	\$1,433.50	\$4,300.50
90.00	12356	Installers Kit	31	3.0 EA	\$-		\$0.00	\$0.00
99.00	OTHER	Other Charges & Services	32	1.0 EA	\$-		\$0.00	\$0.00

Line(32) - Miscellaneous Charge -	
Freight - PartTruck NonTaxable	\$2,550.00
Installation - Non-Taxable	\$4,650.00
Removal of exist. disposal	\$750.00

List Price Total	\$68,869.50	Lines Total:	\$35,205.66
		Line Miscellaneous Charges Total:	\$7,950.00
		Quote Total:	\$43,155.66

Note 1:
 All quoted taxes are estimated. Any applicable taxes, fees, permits, etc. must be added to this quote.

Note 2:
 Where installation is listed on quote it is based in non-union labor and on one trip for installation only. Client is responsible for coordination of Technicians and other Vendors/Contractors. Waiting time will be charged at the rate of \$75 per man hour straight time and \$115 per man hour for OT plus subsistence expenses. Additionally, this quote is based upon a remodel in an existing space and/or new building - completely finished with a Certificate of Occupancy. Any project where the General Contractor is still on the job is subject to additional charges.

We appreciate this opportunity to provide this quote. Our goal is to substantially improve working conditions for your valuable staff. We look forward to meeting with you to review this proposal in detail. In the meantime please don't hesitate to call us with any questions.