

**RESOLUTION 14-10**

**A RESOLUTION AUTHORIZING THE EXPENDITURE TOWARD TANYARD SPRINGS WALKING TRAIL RPROJECT FROM THE GREENWAYS LINE ITEM IN THE 2013-2014 FISCAL YEAR BUDGET**

**WHEREAS**, the City of Spring Hill is committed to developing pedestrian trails and sidewalks for the benefit of citizens in the City of Spring Hill; and

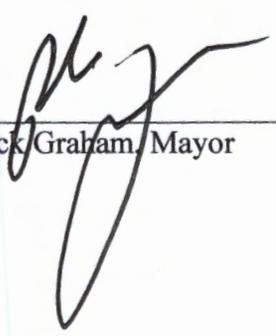
**WHEREAS**, the City of Spring Hill was awarded a Transportation Enhancement grant in 2011 and constructed a walkway beginning at Tanyard Springs in Spring Hill; and

**WHEREAS**, the City of Spring Hill allocated funds for Trails and Greenway Development in the Capital Improvement Plan and the fiscal year budget 2013-2014; and

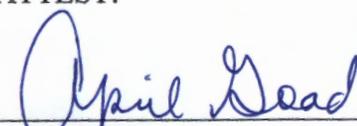
**NOW, THEREFORE BE IT RESOLVED**, the Spring Hill Board of Mayor and Aldermen hereby authorizes an expenditure of up to \$25,000.00 in additional funds for expenses toward right of way appraisal, acquisition and construction.

**BE IT FURTHER RESOLVED**, the funding for this project will be drawn from the General Fund, Parks and Recreation, Trails and Greenway Development budget.

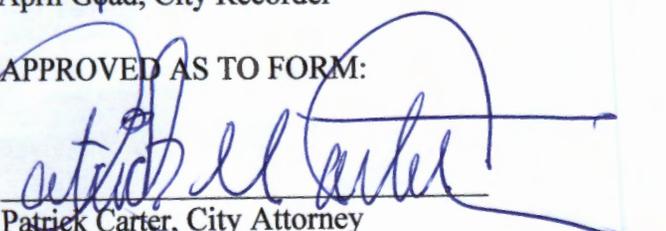
Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on the 21<sup>st</sup> day of January, 2014.

  
\_\_\_\_\_  
Rick Graham, Mayor

ATTEST:

  
\_\_\_\_\_  
April Goad, City Recorder

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Patrick Carter, City Attorney

	<b>44700 - PARKS &amp; RECREATION DEPARTMENT</b>		
	<b>PERSONNEL EXPENSE</b>		
110	SALARIES	\$	115,924
112	SALARIES - OVERTIME	\$	-
114	SALARIES - PART TIME (SEASONAL)	\$	26,612
119	OTHER SALARIES	\$	-
134	CHRISTMAS BONUS	\$	300
141	PAYROLL TAX	\$	10,904
142	HEALTH INSURANCE	\$	34,328
143	RETIREMENT	\$	6,272
147	UNEMPLOYMENT INSURANCE	\$	280
	<b>TOTAL PERSONNEL EXPENSE</b>	<b>\$</b>	<b>194,620</b>
	<b>OPERATING EXPENSE</b>		
200	CONTRACTUAL SERVICES	\$	1,500
222	GRANT WRITING DATA	\$	2,300
241	ELECTRIC	\$	22,000
244	NATURAL GAS	\$	1,500
245	TELEPHONE	\$	10,000
248	MS4 - STORMWATER FEE	\$	1,800
254	ENGINEERING	\$	25,000
261	VEHICLE REPAIR & MAINTENANCE	\$	2,000
265	REPAIR & MAINTENANCE - GROUNDS	\$	10,000
266	REPAIR & MAINTENANCE - BUILDING	\$	1,000
280	TRAVEL	\$	2,500
284	MEALS AND ENTERTAINMENT	\$	-
320	OPERATING SUPPLIES, RECREATIONAL	\$	8,000
326	CLOTHING & UNIFORMS	\$	900
331	GAS & OIL	\$	5,000
510	TML INSURANCE COVERAGE	\$	6,500
513	WORKER'S COMP DEDUCTIBLE	\$	-
611	PORT ROYAL PARK - PRINCIPAL	\$	51,779
632	PORT ROYAL PARK - INTEREST	\$	12,000
790	MISCELLANEOUS	\$	1,000
941	VEHICLE - PICKUP TRUCK	\$	20,000
942	PARKS & REC MACHINERY / EQUIPMENT	\$	10,000
	<b>TOTAL OPERATING EXPENSE</b>	<b>\$</b>	<b>194,779</b>
	<b>CAPITAL OUTLAY</b>		
900	SPRING STATION AND TANYARD SPRINGS TRAIL	\$	31,539
914	PORT ROYAL ROAD PARK PHASE 1	\$	600,000
915	TRAILS / GREENWAY DEVELOPMENT	\$	100,000
937	SKATE PARK (\$100K FROM GRANT & \$100K FROM DEBT)	\$	200,000
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$</b>	<b>931,539</b>
	<b>TOTAL PARKS &amp; RECREATION EXPENDITURES</b>	<b>\$</b>	<b>1,320,938</b>