

RESOLUTION 03-08

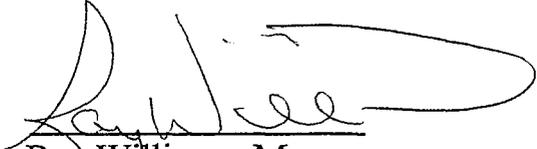
**A RESOLUTION AUTHORIZING THE CREATION AND
OPERATION OF A CITY DISPATCH CENTER**

WHEREAS, there is a need to create and operate a City Dispatch System in order to have better communication among all City Departments; and

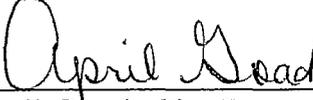
WHEREAS, competitive proposals were accepted, evaluated and the best proposal is now ready to be implemented; and

NOW, THEREFORE BE IT RESOLVED, by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee, that the creation and operation of a City Dispatch Center in accordance with the list and cost of equipment that is attached hereto and made a part of this Resolution.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on this the 18th day of February, 2003.

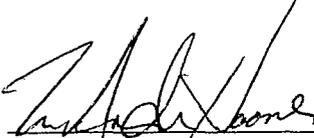

Ray Williams, Mayor

ATTEST:



April Goad, City Recorder

APPROVED AS TO FORM:



Andrew Hobver, City Attorney

Commtech, Inc. is recommended as the best proposal because the Greer Communications proposal includes some out-dated equipment which allowed them to propose the lower cost.

Total Equipment and Software

Commtech, Inc. all electronics, radios, consoles, etc. \$72,685.00

Voice Print Recording System \$10,116.63
Records and stores all radio calls, phone calls and voice messages

National Crime Information Center
Equipment and Software \$ 4,350.00

Call records and incident reports
Software that automatically generates reports and records \$17,100.00

Personnel

Four (4) dispatchers (Full-time) \$90,000.00
Two (2) dispatchers (Part-time) 5,000.00
\$95,000.00

Total Equipment Cost

All necessary hardware equipment and software \$104,431.00
The equipment is available on a three (3)
year lease purchase at three (3) equal annual
payments. It is a \$1.00 end payment lease.
Interest rate 3.8%.

Total Annual Cost of System

Annual equipment and maintenance cost for
first three (3) years \$ 43,880.00

Personnel Cost, Annually \$ 95,000.00
\$138,880.00

Less:

Current cash payments to E-COMM -60,000.00
Total New Cash Cost Annually first three years \$ 78,880.00

Total Cash Cost after Three (3) Years, Annually \$ 110,000.00