

RESOLUTION 17-127

**A RESOLUTION APPROVING RECOMMENDATION OF PROJECTS FOR THE
NEIGHBORHOOD SIDEWALK PROGRAM PLAN FOR FY 2018-2019**

WHEREAS, the City of Spring Hill Board of Mayor and Aldermen recognized the need to adopt neighborhood sidewalk policies and procedures to address citizen recreation and safety concerns within residential neighborhoods by adopting Resolution 14-25; and

WHEREAS, the city staff advertised and accepted applications for sidewalks and, in conjunction with the City's Transportation and Advisory Committee, has identified the following sidewalk priorities for fiscal year 2018-2019:

1. Crowne Pointe Homeowners Association
2. Sidewalk connection on Port Royal Road
3. Sidewalk connection on Dewey Drive

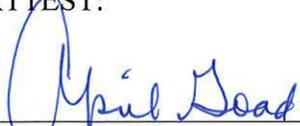
NOW, THEREFORE BE IT RESOLVED, by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee, that the above referenced sidewalk projects are authorized to be completed as recommended by the Transportation Advisory Committee.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on the 18th day of December, 2017.



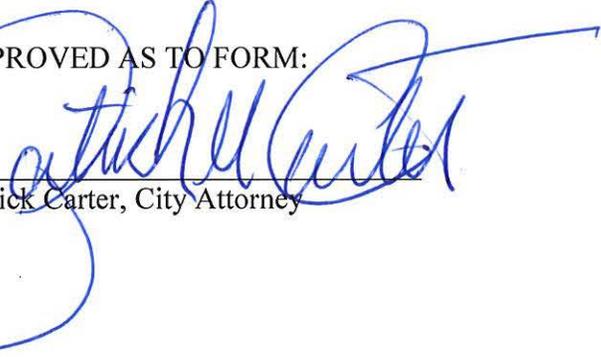
Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

APPROVED AS TO FORM:



Patrick Carter, City Attorney

SUBJECT: Resolution to approve selections for FY 2018-2019 Neighborhood Sidewalk Program

DATE: November 28, 2017

ATTENTION: Board of Mayor and Aldermen

STAFF: Missy Stahl, Senior Project Manager



STAFF MEMORANDUM

The purpose of this memo is to provide information regarding a resolution to approve selections for sidewalk projects for the FY 2018-2019 Neighborhood Sidewalk Program.

Background:

City staff advertised for submissions for the NSP for fiscal year 2018-2019. One new submission was received from Crown Pointe HOA – project total is \$74,750.00 (under the City’s concrete contract) and the HOA has agreed to pay 27% (\$20,182.50). City staff identified two other sidewalk projects that would enhance safety, with a total cost of \$75,690.00. Total cost for all three projects would be \$150,440.00 with \$20,182.50 contribution from requestors. Final cost to the City would be \$130,257.50. Staff ranked each project and submitted for review to the Transportation Advisory Committee on November 20, 2017. The committee recommended funding all projects if funds were available.

Expenditure will be from line item 110-43100-272 (Streets and Highways – New Sidewalks). (FY 2017-2018 budget was \$150,000.00.) Contributing revenue will be recognized in line item 110-34315 (Receipts for Roads and Sidewalks).

Staff Recommendation:

Staff recommends approval of the request if funds allow for full expenditure.

Neighborhood Sidewalk Program (NSP)
FY 2018-2019 Submissions

	<u>PROJECT NAME</u>	<u>PROJECT DESCRIPTION</u>	<u>EST. COST</u>	<u>COST SHARE BY SUBMITTER</u>	<u>TOTAL COST TO CITY</u>	<u>TOTAL PROJECT SCORE (BY STAFF)</u>
1	Crowne Point HOA (HOA submission)	Install sidewalk on the east side of New Port Royal Road between Tweed Place and Wales Court	\$ 74,750.00	\$ 20,182.50	\$ 54,567.50	55
2	Port Royal Road (City identified)	Install sidewalk on the east side of Port Royal Road from Buckner Lane to Kroger gas station entrance	\$ 27,000.00	\$ -	\$ 27,000.00	42
3	Dewey Drive Connection (City identified)	Install sidewalk on the south side of Dewey Drive between Commonwealth Drive and Lexington Farms Drive; east side of Lexington Farms Drive	\$ 48,690.00	\$ -	\$ 48,690.00	40
TOTALS			\$ 150,440.00	\$ 20,182.50	\$ 130,257.50	



City of Spring Hill
Neighborhood Sidewalk Program (NSP)
Project Criteria Scoring Worksheet

Project Name		Crowne Point HOA	
From		Tusced Place	
To		Wales Court	
Project Description		5' sidewalk on east side of New Port Royal Road	
Project Criteria Factors		Value	Score
Safety Factor (Demonstrated Pedestrian Safety Hazard, Such as Crash History)		10	8
Trip Generator Factors			
School Facilities	Elementary / Middle	10	0
	High School	7	0
Library / Civic Facility		7	0
Parks and Recreation Facility (including Greenway)		7	0
Senior / Assisted Living Facility		7	0
Transit Facility <i>school buses</i>		10	7
Land Use (Zoning) Factors			
Planned Unit Developments and Traditional Neighborhood Developments (TND)		10	0
High Density Residential (R-5 & R-4)		10	0
Central Business District (B-4)		10	0
Intermediate Business District (B-3)		10	0
Medium Density Residential (R-2)		8	8
Neighborhood and Office Business District (B-2 & B-1)		8	0
Low Density Residential (R-1)		6	0
Industrial (All)		2	0
Agricultural (AG)		0	0
Other Factors			
Location (Roadway)	Arterial Roadway Classification	6	0
	Collector Roadway Classification	4	4
Constructability (0 = Most Difficult, 10 = Easiest)		0 to 10	3
Missing Segment	City Responsibility (Designed, Never Completed)	10	10
	Non-City Responsibility (Designed, Never Completed)	6	0
	Not Part of Any Approved Master Plan	2	0
Neighborhood Cost Share			
Cost Share Amount	0% to 45% City Funding / 100% to 55% Other Funding	20	0
	46% to 74% City Funding / 26% to 54% Other Funding	15	15
	75% to 99% City Funding / 1% to 25% Other Funding	10	0
	100% City	0	0
Total Project Score			85

2/18/2014

City of Spring Hill

199 Town Center Parkway

P.O. Box 789

Spring Hill, Tennessee 37174

Attention: Missy Stahl, Neighborhood Sidewalk Program (NSP)

October 28, 2017

The Crowne Pointe HOA wants to extend the existing sidewalk north along east side of New Port Royal Road from the community pool, eventually reaching Buckner Road, with funding support from the City of Spring Hill NSP.

To date, we have completed sidewalks along Campbell Station Parkway from our community entrance to New Port Royal Road, and along New Port Royal Road from Stewart Campbell Pointe to Tweed Drive, with assistance from the NSP.

There is tremendous support for the sidewalk from residents who look forward to improving safety and accessibility along that busy road, and linking it to neighborhoods north of Buckner Road. We have gathered more than the required % of signatures from homeowners whose properties abut the proposed sidewalk.

This is a significant stretch, and we realize our HOA cannot afford to complete the project in one year, but we are committed to its construction over a period of time that is within the budget of our HOA and the City of Spring Hill. For this reason, we intend to apply for successive segments each year. For FY 2018-2019, we request that you consider funding the Tweed to Wales section.

Yours truly;

A handwritten signature in black ink that reads "Mary Mc Bean". The signature is written in a cursive style with a large initial "M".

Mary Mc Bean, MD

Secretary, Board of Directors

Crowne Pointe Homeowners Association

2731 Wales Court

Thompsons Station, TN 37179

Phone: 615-614-1451



City of Spring Hill, TN
Neighborhood Sidewalk Program (NSP)
Project Request Form

Subject to the availability of funds in the City Budget, the Neighborhood Sidewalk Program (NSP) is intended to be used for small scale multi-modal projects within neighborhoods, including sidewalks and multi-use trails. It is recommended (but not required) that installation costs for Neighborhood Sidewalk Program projects be shared between the City and the neighborhood.

Neighborhood Name: CROWNE POINTE

Project Location: New Port Royal Road, East Side

Requested by (serves as Primary Contact): May McBean

Note: A Homeowners' Association, Neighborhood Group, or an Individual may make a request

Primary Contact Address: 2731 Wales Court Thompsons Station 37179

Primary Contact Phone: 615-651-4738 Email: MARY.Mcbean@gmail.com

Project Description: extend existing sidewalk on East side of
New Port Royal Road from swimming pool NORTH
Will allow pedestrians, children, dogwalkers to access pool from
North end of neighborhood,

Note: Include a description of the project, details such as approximate length, a description of the need including safety issues or any other factors that may contribute to justification of the project such as proximity to public schools, Parks and Recreation facilities, or other Civic facilities.

Complete the following non-binding information, if known, or keep blank

Project Estimated Cost: _____ Percent of City Funding Requested: 73%

Is the project within existing City Right of Ways or Easements? YES
Note: A Homeowners' Association, Neighborhood Group, or an Individual making the request will need to assist the City in obtaining the necessary easements or Right-Of-Ways that are required for the Project.

Has a Petition of all Property Owners abutting the property been completed? YES

Note: A petition to demonstrate support for a Project must be received with at least sixty-five percent (65%) of all property owners (as identified by Maury County or Williamson County Register of Deeds) of property abutting the Project where the Project is proposed.

Requests may be submitted to City Hall c/o Neighborhood Sidewalk Program (NSP)

PROPOSAL

M. A. Y. Construction Company, Inc.
P.O. Box 1025
Franklin, TN 37065
Office/Fax: 615.791.9877

PROPOSAL NO.	003073
SHEET NO.	
DATE	11-7-17

PROPOSAL SUBMITTED TO:

NAME	City of Spring Hill - Public Works
ADDRESS	3893 Mahlon Moore Rd.
	Spring Hill, TN 37174
PHONE NO.	

WORK TO BE PERFORMED AT:

ADDRESS	New Port Royal - Tweed to Lan
	Cashier - East Side
DATE OF PLANS	
ARCHITECT	

We hereby propose to furnish the materials and perform the labor necessary for the completion of _____

Approx 685 lin Ft. of 5' Sidewalks. 3425 sq. Ft.
3 ADA Ramps
This includes 4" 4000 PSI Concrete with Fiberglass
3 ADA Ramps
Stone
Removal - \$3,425
Form & Pour

All work to City of Spring Hill Specs.

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of Thirty Four thousand and two hundred Dollars (\$ 34,200.00) with payments to be made as follows. upon completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Respectfully submitted
Per M.A.Y. Const. Co. Inc.

Note — This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature: _____

Date: _____

Signature: _____

PROPOSAL

PROPOSAL

M. A. Y. Construction Company, Inc.
 P.O. Box 1025
 Franklin, TN 37065
 Office/Fax: 615.791.9877

PROPOSAL NO.	003072
SHEET NO.	
DATE	11-7-17

PROPOSAL SUBMITTED TO:

NAME	City of Spring Hill - Public Works
ADDRESS	3893 Mahlon Moore Rd Spring Hill, TN 37174
PHONE NO.	

WORK TO BE PERFORMED AT:

ADDRESS	New Port Royal Rd - ^{Landcashire} Turkey To Wales Ct Sibley Hill - East SIDE
DATE OF PLANS	
ARCHITECT	

We hereby propose to furnish the materials and perform the labor necessary for the completion of _____

Approx 1010 lin Ft. of 5' Sidewalk (5,050 sq Ft)
 2 ADA Ramps
 This includes 4" 4,000 PSI Concrete with Fiberglass
 2 ADA Ramps
 Stone
 Removal - 15,050
 Form & Pour

All work to City of Spring Hill Specs

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of Forty thousand Five Hundred and Fifty Dollars (\$ 40,550.00)
 with payments to be made as follows. upon completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Respectfully submitted

Per M.A.Y. Const. Co. Inc.

Note — This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature: _____

Date: _____

Signature: _____

PROPOSAL



City of Spring Hill
Neighborhood Sidewalk Program (NSP)
Project Criteria Scoring Worksheet

Project Name		Port Royal Rd.	
From		Buckner Lane	
To		Kroger Gas Station Entrance	
Project Description		5" sidewalk on east side of Port Royal Rd.	
Project Criteria Factors		Value	Score
<i>Safety Factor (Demonstrated Pedestrian Safety Hazard, Such as Crash History)</i>		10	10
<i>Trip Generator Factors</i>			
School Facilities	Elementary / Middle	10	0
	High School	7	0
Library / Civic Facility		7	0
Parks and Recreation Facility (including Greenway)		7	0
Senior / Assisted Living Facility		7	0
Transit Facility		10	0
<i>Land Use (Zoning) Factors</i>			
Planned Unit Developments and Traditional Neighborhood Developments (TND)		10	0
High Density Residential (R-5 & R-4)		10	0
Central Business District (B-4)		10	5
Intermediate Business District (B-3)		10	0
Medium Density Residential (R-2)		8	0
Neighborhood and Office Business District (B-2 & B-1)		8	0
Low Density Residential (R-1)		6	0
Industrial (All)		2	0
Agricultural (AG)		0	0
<i>Other Factors</i>			
Location (Roadway)	Arterial Roadway Classification	6	6
	Collector Roadway Classification	4	0
Constructability (0 = Most Difficult, 10 = Easiest)		0 to 10	9
Missing Segment	City Responsibility (Designed, Never Completed)	10	10
	Non-City Responsibility (Designed, Never Completed)	6	0
	Not Part of Any Approved Master Plan	2	0
<i>Neighborhood Cost Share</i>			
Cost Share Amount	0% to 45% City Funding / 100% to 55% Other Funding	20	0
	46% to 74% City Funding / 26% to 54% Other Funding	15	0
	75% to 99% City Funding / 1% to 25% Other Funding	10	0
	100% City	0	0
Total Project Score			42

2/18/2014



City suggests installing a sidewalk on the east side of Port Royal Road from Buckner Lane to Kroger. City would fund 100% of cost.

Pedestrians (including kids) walk on the shoulder of Port Royal Road at all times of the day.

PROPOSAL

M. A. Y. Construction Company, Inc.
P.O. Box 1025
Franklin, TN 37065
Office/Fax: 615.791.9877

PROPOSAL NO.	003074
SHEET NO.	
DATE	11-7-19

PROPOSAL SUBMITTED TO:

WORK TO BE PERFORMED AT:

NAME	City of Spring Hill - Public Works
ADDRESS	3893 Mahlo Moore Rd. Spring Hill, TN. 37174
PHONE NO.	

ADDRESS	East Side of Pont Royal - Corner of Buckner Ln to Knoegen
DATE OF PLANS	
ARCHITECT	

We hereby propose to furnish the materials and perform the labor necessary for the completion of _____

Approx 550 lin. Ft. of 5' Sidewalk 2,750 sq Ft.
5 ADA Ramps.

This includes 4" 4000 PSI Concrete with Fiberglass
5 ADA Ramps
1 ADA Ramp - Retrofit to Spec
Stone &
Removal - 2750
Form & Pour

All work to City of Spring Hill Specs.

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of Thirty Five thousand Dollars (\$ 35,000.00) with payments to be made as follows. upon completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Respectfully submitted

Per M.A.Y. Const Co. Inc.

Note — This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature: _____

Date: _____

Signature: _____

PROPOSAL

Interactive GIS

Measure Length

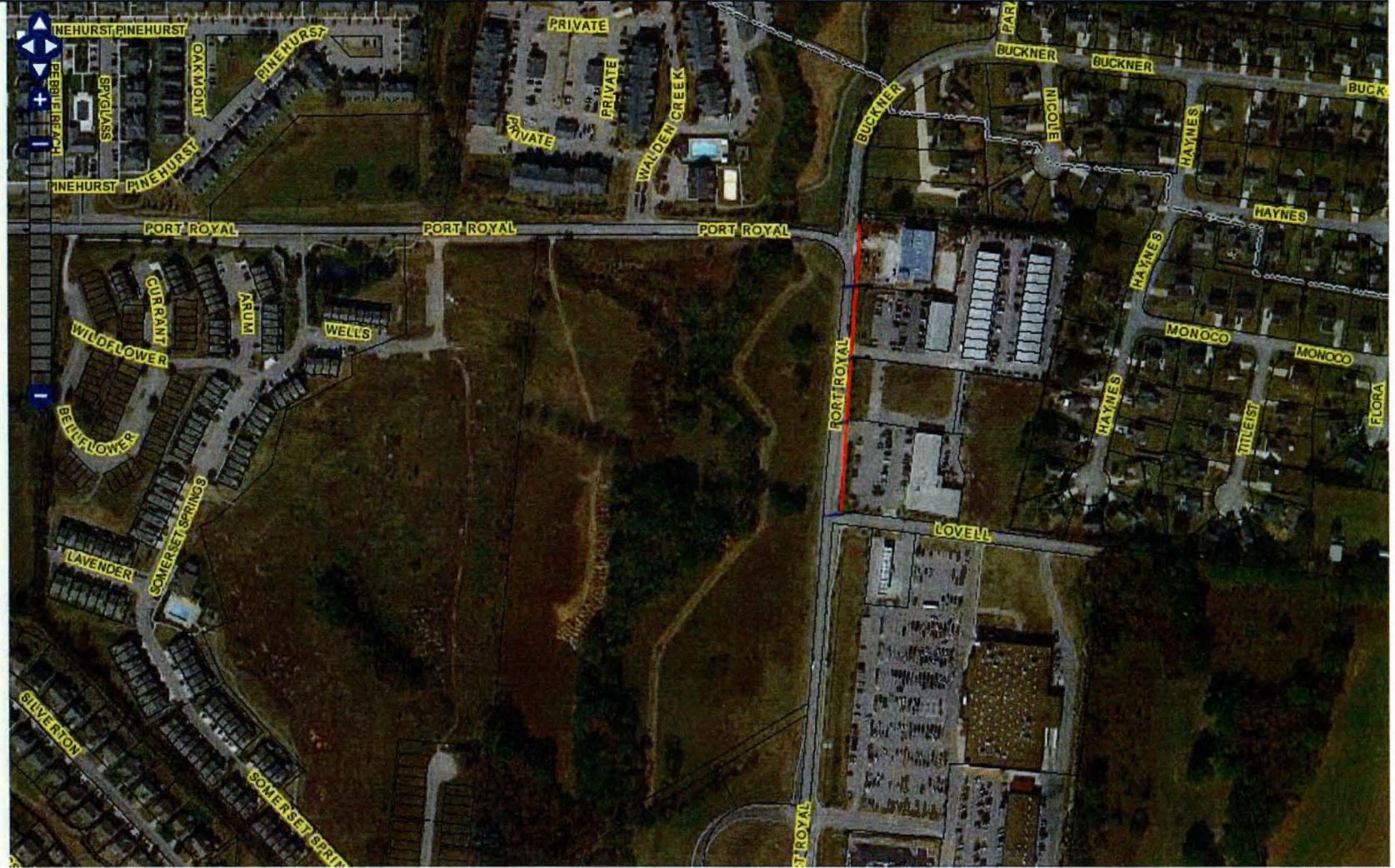
Total Length:

Segment Length:

Units:

2: 4.491 ft

1: 717.986 ft



Measure Length

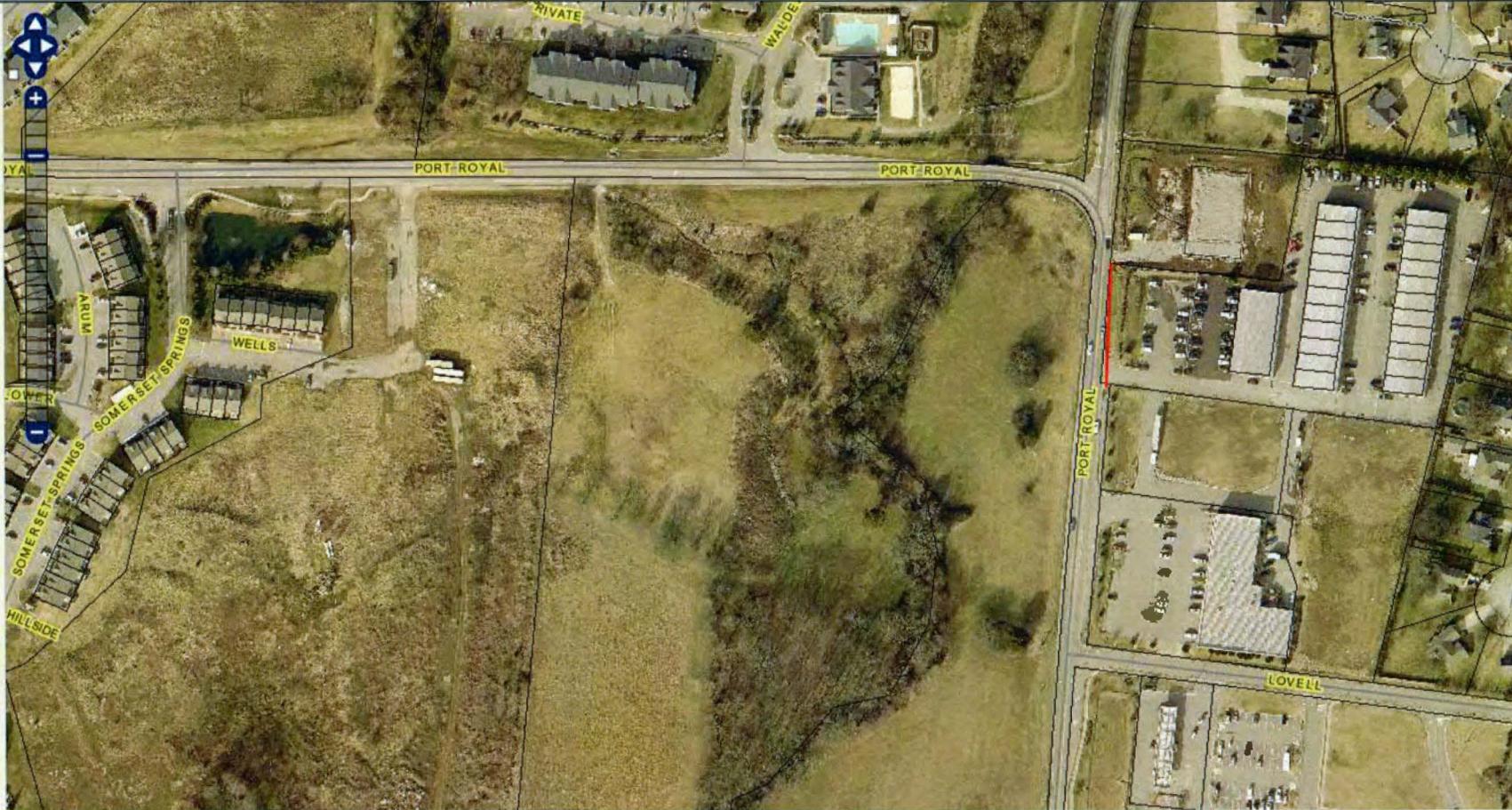
Total Length:

Segment Length:

Units:

2: 0.768 ft

1: 182.621 ft



Measure Length

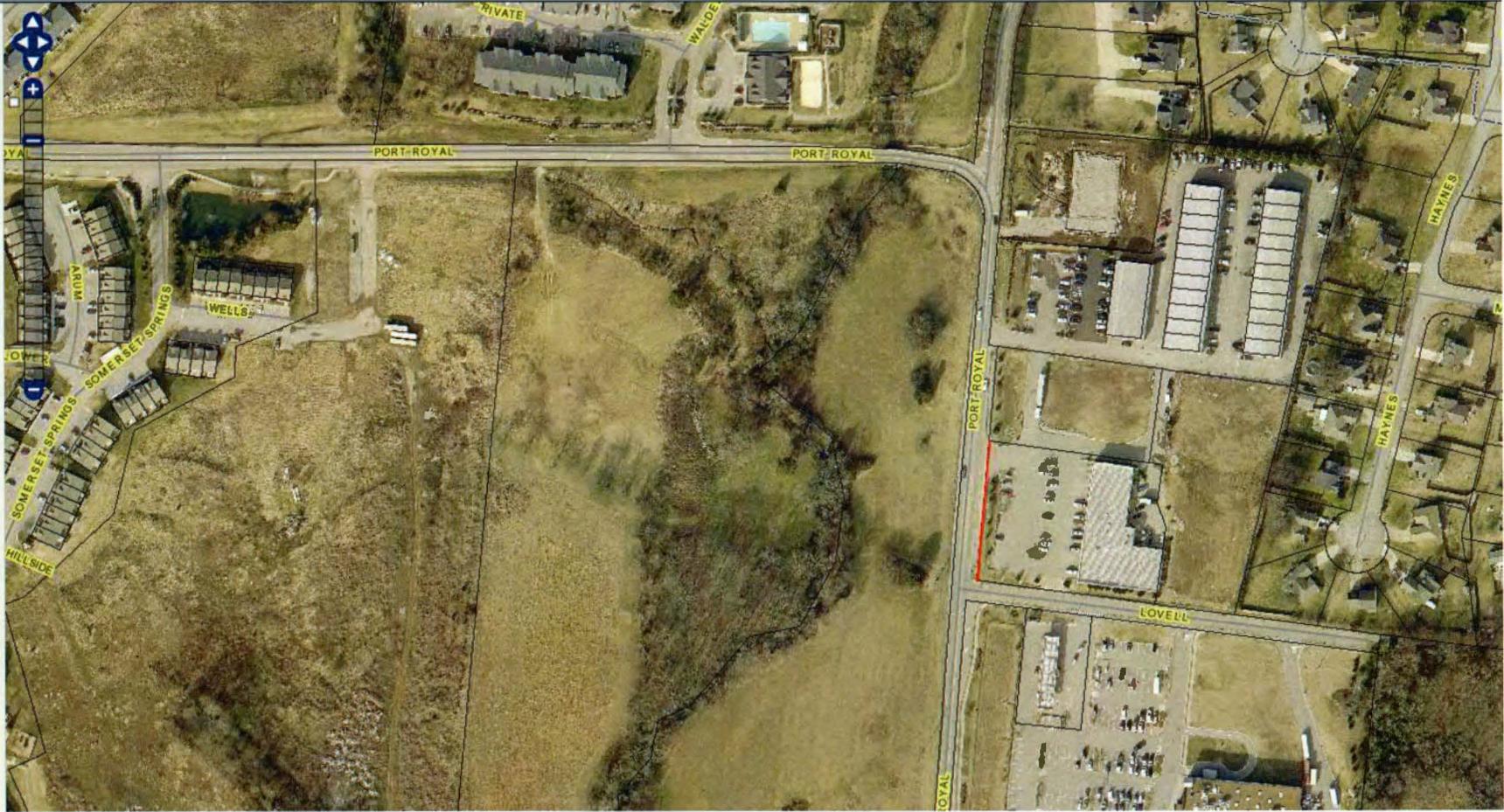
Total Length: 231.293

Segment Length: 231.293

Units: Feet

Clear

1: 231.293 ft





City of Spring Hill
Neighborhood Sidewalk Program (NSP)
Project Criteria Scoring Worksheet

Project Name		Dewey Drive Connection	
From		Commonwealth Lth Drive	
To		Dewey Drive / Lexington Farms Drive	
Project Description		South side of Dewey Drive; East side of Lexington Farms Dr (5" sidewalk)	
Project Criteria Factors		Value	Score
Safety Factor (Demonstrated Pedestrian Safety Hazard, Such as Crash History)		10	5
Trip Generator Factors			
School Facilities	Elementary / Middle	10	6
	High School	7	0
Library / Civic Facility		7	0
Parks and Recreation Facility (Including Greenway)		7	0
Senior / Assisted Living Facility		7	0
Transit Facility		10	0
Land Use (Zoning) Factors			
Planned Unit Developments and Traditional Neighborhood Developments (TND)		10	10
High Density Residential (R-5 & R-4)		10	10
Central Business District (B-4)		10	0
Intermediate Business District (B-3)		10	0
Medium Density Residential (R-2)		8	0
Neighborhood and Office Business District (B-2 & B-1)		8	0
Low Density Residential (R-1)		6	0
Industrial (All)		2	0
Agricultural (AG)		0	0
Other Factors			
Location (Roadway)	Arterial Roadway Classification	6	0
	Collector Roadway Classification	4	4
Constructability (0 = Most Difficult, 10 = Easiest)		0 to 10	5
Missing Segment	City Responsibility (Designed, Never Completed)	10	10
	Non-City Responsibility (Designed, Never Completed)	6	0
	Not Part of Any Approved Master Plan	2	0
Neighborhood Cost Share			
Cost Share Amount	0% to 45% City Funding / 100% to 55% Other Funding	20	0
	46% to 74% City Funding / 26% to 54% Other Funding	15	0
	75% to 99% City Funding / 1% to 25% Other Funding	10	0
	100% City	0	0
Total Project Score			84

2/18/2014

PROPOSAL

M. A. Y. Construction Company, Inc.
P.O. Box 1025
Franklin, TN 37065
Office/Fax: 615.791.9877

PROPOSAL NO.	003075
SHEET NO.	
DATE	11-7-17

PROPOSAL SUBMITTED TO:

WORK TO BE PERFORMED AT:

NAME City of Spring Hill Public Works	ADDRESS Berkeley Frans + Dewey
ADDRESS 3893 Mahlan Moore Rd.	DATE OF PLANS Connecting to Commonwealth
PHONE NO. Spring Hill, TN.	ARCHITECT

We hereby propose to furnish the materials and perform the labor necessary for the completion of _____

Approx 936 lin. Ft. of 5' sidewalk 4,680 sq. Ft.
5 ADA Ramps.

This includes 4" 4000 PSI Concrete with Fiberglass
5 ADA Ramps
Stone +
Removal - 4,680
Form & Pour

All work to City of Spring Hill Specs

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of Forty Eight thousand, Six Hundred and ninety Dollars (\$ 48,690.00) with payments to be made as follows. upon completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Respectfully submitted

Per M.A.Y. Const. Co. Inc.

Note — This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature: _____

Date: _____

Signature: _____

PROPOSAL

Measure Length

Total Length:

Segment Length:

Units:

4:	316.611	n
3:	323.468	n
2:	306.020	n
1:	-0.075	n

