

ORDINANCE NO 81-1

An ordinance to appropriate cut of revenues of the Town of Spring Hill, Tennessee, funds for the expense of operating and maintaining the departmental functions of the Town for the fiscal year beginning July 1, 1981 and ending June 30, 1982.

Be it ordained by the board of Mayor and Aldermen of the Town of Spring Hill, Tennessee, that there be appropriated out of the revenues of the Town, except those expressly allocated by law, the sumers hereinafter set for the expense and cost of operating and maintaining the following several departments of the Town, during the fiscal year beginning July 1, 1981 and ending June 30, 1982:

BUDGETED REVENUE

TAXES

Real Estate Taxes Current	\$18,080.00
Real Estate Taxes Prior Year	1,278.00
Tax Penalties	128.00
Wholesale Beer Tax	12,000.00
Local County Sales Tax	18,248.00
Business Tax	6,510.00
Utility Tax	3,510.00
In Lieu of Tax	1,599.00
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Total Taxes	\$61,353.00

LICENSES AND PERMITS

Building Permits	\$ 650.00
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Total Licenses and Permits	\$ 650.00

INTERGOVERNMENTAL REVENUE

State of Tennessee Income Tax	\$ 3,852.00
State of Tennessee Beer Tax	456.00
State of Tennessee Sales Tax	22,980.00
State of Tennessee Street and Transportation Aid	4,447.00
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Total Intergovernmental Revenue	\$31,735.00

MISCELLANEOUS INCOME

Court Revenue	\$ 4,000.00
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Total Miscellaneous Income	\$ 4,000.00

TOTAL BUDGETED REVENUE	\$97,738.00
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TOWN OF SPRING HILL, TENNESSEE
GENERAL FUND
STATE OF BUDGETED EXPENDITURES

GENERAL GOVERNMENT	
Publication Expenses	\$ 650.00
Dues and Subscriptions	500.00
Gas and Electricity	1,000.00
Telephone	1,200.00
Legal Services	2,000.00
Audit	3,000.00
Engineering Services	100.00
Insurance and Bonds	2,500.00
Miscellaneous	350.00
Contributions	1,500.00
Capital Outlay	250.00
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Total General Government	\$13,050.00
JUDICAL	
Salaries	\$ 1,000.00
Fines Paid to State	300.00
Payroll Taxes	80.00
Miscellaneous	100.00
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Total Judicial	\$ 1,480.00
FINANCES	
Salaries	\$ 9,700.00
Office Supplies	800.00
Payroll Tax	800.00
Repair and Maintenance of Equipment	150.00
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Total Finance	\$11,450.00
POLICE	
Salaries	\$20,250.00
Auto Repairs	2,350.00
Equipment Repairs	400.00
Supplies	1,000.00
Auto Supplies	4,500.00
Insurance and Bonds	1,000.00
Payroll Tax	1,660.00
Contract Services	250.00
Miscellaneous	200.00
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Total Police Expenditures	\$31,610.00
FIRE	
Equipment Repair	\$ 500.00
Insurance	925.00
Fire Supplies	1,373.00
Gas and Oil	250.00
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Total Fire Expenditures	\$ 3,048.00

HIGHWAYS AND STREETS	
Street Lighting Utilities	\$ 7,800.00
Repair and Maintenance	1,500.00
Miscellaneous	200.00

Total Highways and Streets Expenditures	\$ 9,500.00
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SANITATION	
Collection Expense	\$24,000.00
Refuse Disposal	600.00

Total Sanitation Expenditure	\$24,600.00
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LIBRARY	
Funding to Maury County	\$ 3,000.00

Total Library Expenditures	\$ 3,000.00
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TOTAL GENERAL GOVERNMENT EXPENDITURES	\$97,738.00
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REVENUE SHARING INCOME	\$10,632.00
Revenue Sharing Beginning Balance	7,328.64
Public Safety Capital Outlay	
American La France Expenditure	15,960.64
Recreation	2,000.00

STATE STREET AID INCOME	\$11,100.00
State Street Aid Beginning Balance	5,089.00
Salaries	500.00
Supplies and Materials	3,000.00
Street Repairs	9,675.00
Contract Services	2,014.00
Street Improvements	1,000.00

WATER WORKS DEPARTMENT

Purchase of Water	\$62,488.00
Salaries	5,600.00
Electricity	200.00
Postage	400.00
Billing Service	510.00
Gas, Oil	452.00
Labor Maintenance	4,000.00
Miscellaneous Supplies	1,700.00
Meter Installation	2,284.00
Insurance	241.00
Retirement of Bonds	8,100.00
Payroll Tax	460.00

Total Water Expenditures	\$86,435.00
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INCOME EXPECTED FROM SALE OF WATER	\$86,435.00
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SEWER OPERATING EXPENSES

Salaries	\$ 5,600.00
Payroll Tax	460.00
Insurance	711.00
Postage	400.00
Electricity	10,000.00
Billing Service	510.00
Telephone	400.00
Repair and Maintenance	1,000.00
Office Supplies	217.00
Chemical, Lab and Medical Supplies	4,500.00
Other Operating Supplies	1,000.00
Gas, Oil, Diesel	452.00
Repair Lines, etc.	500.00
Capital Outlay	0

Sewer Operating Expenses \$25,750.00

SEWER NON-OPERATING EXPENSES

Retirement of Bonds \$30,000.00

Total Sewer Department Expenditures \$55,750.00

INCOME EXPECTED FROM SEWER SERVICE \$55,750.00

GRAND TOTAL WATER AND SEWER \$142,185.00

GRAND TOTAL GENERAL GOVERNMENT, WATER WORKS AND SEWER DEPARTMENT \$239,923.00

The tax rate for real and personal property for fiscal year 1981-82, is hereby leveled at an amount of \$1.50.

This ordinance shall be effective from and after its final passage, public welfare requiring it.

Passed on 1st reading 6-15-81 .
 Passed on 2nd reading 6-29-81 .
 Passed on 3rd reading 6-30-81 .

Joseph M. Frye
 Mayor

Joseph M. Frye

June Quirk
 City Recorder

June Quirk

This ordinance will be discussed at the regular meeting of the Board of Mayor and Aldermen at 7:00 P.M. on Monday, June 15, 1981 at the Spring Hill Branch of the First Farmers and Merchants National Bank. All interested citizens are invited to attend this meeting of the 15th.