

ORDINANCE NO 82-1

An ordinance to appropriate cut of revenues of the Town of Spring Hill, Tennessee, funds for the expense of operating and maintaining the departmental functions of the Town for the fiscal year beginning July 1, 1982 and ending June 30, 1983.

Be it ordained by the board of Mayor and Aldermen of the Town of Spring Hill, Tennessee, that there be appropriated out of the revenues of the Town, except those expressly allocated by law, the sumers hereinafter set for the expense and cost of operating and maintaining the following several departments of the Town, during the fiscal year beginning July 1, 1982 and ending June 30, 1983:

BUDGETED REVENUE

TAXES	
Real Estate Taxes Current	\$19,935.00
Real Estate Taxes Prior Year	1,588.00
Tax Penalties	136.00
Wholesale Beer Tax	12,500.00
Local County Sales Tax	23,375.00
Business Tax	6,550.00
Utility Tax	3,510.00
In Lieu of Tax	2,134.00
Liquor Tax	6,200.00
Cable TV	1,656.00
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Total Taxes	\$77,584.00
LICENSES & PERMITS	
Building Permits	\$ 950.00
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Total Licenses and Permits	\$ 950.00
INTERGOVERNMENTAL REVENUE	
State of Tennessee Income Tax	\$ 4,850.00
State of Tennessee Beer Tax	548.00
State of Tennessee Sales Tax	25,532.00
State of Tennessee Street & Transportation Aid	3,100.00
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Total Intergovernmental Revenue	\$34,030.00
MISCELLANEOUS INCOME	
Court Revenue	\$ 3,500.00
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Total Miscellaneous Income	\$ 3,500.00
GRAND TOTAL BUDGETED REVENUE	\$116,064.00

TOWN OF SPRING HILL, TENNESSEE  
 GENERAL FUND  
 STATE OF BUDGETED EXPENDITURES

GENERAL GOVERNMENT	
Publication Expenses	\$ 650.00
Dues & Subscriptions	500.00
Gas and Electricity	1,000.00
Telephone	800.00
Legal Services	2,000.00
Audit	2,750.00
Engineering Services	100.00
Insurance and Bonds	2,500.00
Miscellaneous	350.00
Contributions	1,500.00
Capital Outlay	300.00
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Total General Government	\$12,450.00
JUDICIAL	
Salaries	\$ 1,200.00
Fines Paid to State	600.00
Payroll Taxes	165.00
Miscellaneous	100.00
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Total Judicial	\$ 2,065.00
FINANCES	
Salaries	\$11,500.00
Office Supplies	800.00
Payroll Tax	1,545.00
Repair & Maintenance of Equipment	150.00
Miscellaneous	100.00
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Total Finance	\$14,095.00
POLICE	
Salaries	\$24,029.00
Auto Repairs	2,050.00
Equipment Repairs	700.00
Supplies	800.00
Auto Supplies	6,250.00
Insurance and Bonds	1,000.00
Payroll Tax	3,350.00
Contract Services	250.00
Miscellaneous	200.00
Capital Outlay	7,800.00
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Total Police Expenditures	\$46,429.00
FIRE	
Equipment Repair	\$ 500.00
Insurance	925.00
Fire Supplies	1,000.00
Gas and Oil	250.00
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Total Fire Expenditures	\$ 2,675.00

HIGHWAYS AND STREETS	
Street Lighting Utilities	\$ 9,800.00
Repair and Maintenance	750.00
Miscellaneous	200.00
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Total Highways and Streets Expenditures	\$10,750.00
SANITATION	
Collection Expense	\$24,000.00
Refuse Disposal	600.00
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Total Sanitation Expenditures	\$24,600.00
LIBRARY	
Funding to Maury County	\$ 3,000.00
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Total Library Expenditures	\$ 3,000.00
GRAND TOTAL GENERAL GOVERNMENT EXPENDITURES	\$116,064.00
REVENUE SHARING INCOME	\$14,600.00
Revenue Sharing Beginning Balance	7,814.00
Public Safety Capital Outlay	
American La France Expenditure	15,732.00
Public Safety	4,682.00
Recreation	2,000.00
STATE STREET AID INCOME	\$13,500.00
State Street Aid Beginning Balance	15,198.00
Salaries	1,000.00
Supplies and Materials	5,000.00
Street Repairs	10,000.00
Contract Services	10,698.00
Street Improvements	2,000.00

WATER WORKS DEPARTMENT

INCOME EXPECTED FROM SALE OF WATER \$88,226.00

WATER OPERATING EXPENDITURES

Purchase of Water	\$62,500.00
Salaries	6,100.00
Electricity	200.00
Postage	400.00
Billing Service	625.00
Gas, Oil	500.00
Labor Maintenance	4,000.00
Miscellaneous Supplies	1,700.00
Meter Installation	1,246.00
Insurance	700.00
Retirement of Bonds	9,638.00
Payroll Tax	617.00

Total Water Expenditures \$88,226.00

SEWER DEPARTMENT

INCOME EXPECT FROM SEWER SERVICE \$67,819.00

SEWER OPERATING EXPENDITURES

Salaries	\$ 6,100.00
Payroll Tax	500.00
Insurance	750.00
Postage	400.00
Electricity	14,400.00
Billing Service	625.00
Telephone	400.00
Repair and Maintenance	500.00
Office Supplies	200.00
Chemical, Lab and Medical Supplies	4,500.00
Other operating supplies	500.00
Gas, Oil, Diesel	500.00
Repair Lines, etc.	100.00
Capital Outlay	100.00
Contract Labor	2,820.00

Sewer Operating Expenses \$32,395.00

SEWER NON-OPERATING EXPENSES

Retirement of Bonds \$35,424.00

Total Sewer Department Expenditures \$67,819.00

TOTAL WATER AND SEWER DEPARTMENT EXPENDITURES \$156,045.00

GRAND TOTAL GENERAL GOVERNMENT, WATER WORKS AND SEWER DEPARTMENT \$272,109.00

The tax rate for real and personal property for the fiscal year 1982-83, is hereby leveled at an amount of \$1.50 per hundred.

This Ordinance shall be effective from and after its final passage,  
public welfare requiring it.

Passed on 1st reading May 17, 1982 .

Passed on 2nd reading June 21, 1982 .

Passed on 3rd reading June 28, 1982 .

R. B. Toone  
R. B. TOONE, MAYOR

June Quirk  
JUNF QUERK, CITY RECORDER