

ORDINANCE NO. 09 - 41

AN ORDINANCE OF THE CITY OF SPRING HILL, TENNESSEE, AMENDING THE BUDGET ORDINANCE NO. 09 - 10 FOR THE FISCAL YEAR JULY 1, 2009 THROUGH JUNE 30, 2010.

BE ORDAINED BY THE CITY OF SPRING HILL, TENNESSEE, AS FOLLOWS:

A budget consisting of the Available Funds and Appropriations listed below adopted for the Fiscal Year July 1, 2009 through June 30, 2010.

Available Funds

	Budget 2009 - 2010	Amended Budget
General Fund		
Revenue	\$ 10,920,500	
Expenditures		
Legislative	\$ 623,350	
Judicial	\$ 18,100	
Finance & Administration	\$ 448,900	
Information Management System	\$ 196,600	
City Hall	\$ 220,900	
Total General Government	\$ 1,507,850	\$ -
Police Department	\$ 3,305,300	
Fire Department	\$ 2,761,400	
Building and Codes	\$ 409,600	
MS4 Storm Water/Codes Enforcement	\$ 189,600	
Streets and Highways	\$ 1,181,700	
Parks & Recreation Department	\$ 241,100	
Library	\$ 538,400	\$ -
Transfer to Water/Sewer	\$ 785,000	
Total General Fund Expenditures	\$ 10,919,950	
Fund Balance		
State Street Aid	\$ 625,500	
State Street Aid	\$ 605,000	
Adequate Facilities	\$ 480,500	
Adequate Facilities	\$ 464,600	
Sanitation Fund	\$ 1,250,900	
Sanitation Fund	\$ 1,250,900	
Water-Sewer Fund	\$ 6,473,500	
Water-Sewer Fund	\$ 5,585,900	\$ 5,635,900
Water-Sewer Reserve Fund	\$ 685,000	
Water-Sewer Reserve Fund	\$ 500,000	

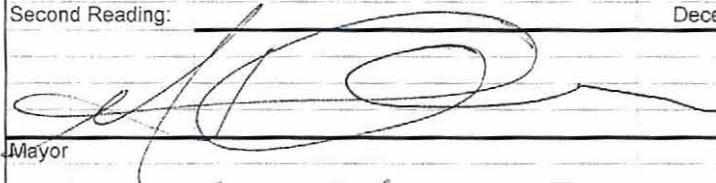
Drug Enforcement Fund	\$	15,000
Drug Enforcement Fund	\$	15,000
Library Fund	\$	8,500
Library Fund	\$	8,500

This ordinance shall become effective on Dec 21, 2009, the public welfare requiring it.

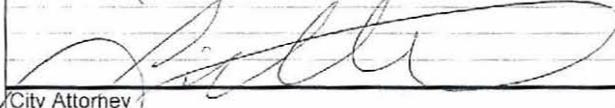
Passed this:

First Reading: November 16, 2009

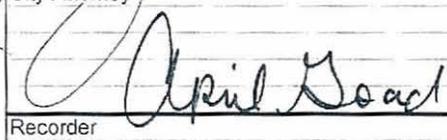
Second Reading: December 21, 2009



 Mayor



 City Attorney



 Recorder