



**Budget and Finance Committee**  
**Monday, November 4th at 4:30pm**  
**(City Hall Court Room)**

Chairman- Alderman Fitterer  
Vice Chairman- Vice Mayor Wurth  
Secretary- Alderman Nieves

Call meeting to order

Approval of minutes (October 2019)

Citizen Comments

**4:30pm Business Meeting**

1. Fiscal Year 2019-2020 update – Staff
2. Budget Amendment #2 FY 2020 – Tonya Travis
3. Discussion on FY 2021 Employee Health Insurance Options – Shelly Taylor
4. Potential Outsourcing of City Services FY 2021 – Alderman Wurth
5. Pay Scale RFQ Update / Discussion – Victor Lay
6. Update on Water and Waste Water Board – Chuck Downham
7. Considerations related to TCRS Bridge – Victor Lay
8. Updated CIP Planning Sheet – Victor Lay
9. Update on Facilities Assessment RFP – Staff
10. Update on previous audit findings. Corrections and implementations - Staff
11. Items from the Floor
12. Adjourn