



Budget and Finance Committee

**Monday, October 7th at 4:30pm
(City Hall Court Room)**

Chairman- Alderman Fitterer
Vice Chairman- Vice Mayor Wurth
Secretary- Alderman Nieves

Call meeting to order

Approval of minutes (September 2019)

Citizen Comments

4:30pm Business Meeting

1. Fiscal Year 2019-2020 update – Staff
2. Pay Scale RFQ Update / Discussion – Victor Lay
3. Discussion on Water and Waste Water Board – Chuck Downham
4. Discussion on 2020/2021 Employee Health Insurance Options – Shelly Taylor
5. Considerations related to TCRS Bridge – Victor Lay & Shelly Taylor
 - a. Are we going to be able to obtain any additional information from TCRS related to implementation by other municipalities?
6. Updated CIP Planning Sheet – Victor Lay & Tonya Travis
7. Update on Facilities Assessment RFP – Staff
8. Items from Floor
9. Adjourn