



Budget and Finance Committee

**Monday, August 5th at 4:30pm
(City Hall Court Room)**

Chairman- Alderman Fitterer
Vice Chairman- Vice Mayor Wurth
Secretary- Alderman Nieves

Call meeting to order

Approval of minutes (May & June)

Citizen Comments

4:30pm Business Meeting

1. Fiscal Year 2019-2020 update – Staff
2. Considerations related to TCRS Bridge – Victor Lay & Shelly Taylor
 - a. Update on rate changes over time in participating and non-participating municipalities
3. Updated CIP Planning Sheet – Victor Lay & Tonya Travis
4. Update on Northfield Assessment RFP – Staff
5. Update on Shannon Glen Sewer Project, potential special assessment district – Victor Lay
6. 2019-2020 Budget Amendment – Tonya Travis
7. Formatting of 2020-2021 Budget – Roundtable
 - a. GFOA model?
8. Items from Floor
9. Adjourn