



Budget and Finance Committee

Monday, August 3rd, 2020 at 4:30pm

Chairman- Alderman Fitterer
Vice Chairman- Vice Mayor Wurth
Secretary- Alderman Nieves

Call meeting to order

Approval of minutes (July 2020)

Citizen Comments

4:30pm Business Meeting

1. Fiscal Year 2020-2021 update – Staff
2. Update on May 2020 sales tax receipts – Staff
3. Discussion and recommendation on Ordinance 20-13, FY21 Budget Amendment – Tonya Travis
4. Discussion on potential water department staffing adjustment – Victor Lay
5. Discussion on Saturn Parkway Change Orders – Victor Lay
6. Discussion on Waste Water Treatment Permit, potential financial ramifications – Victor Lay
7. Update on delinquent utility accounts - Staff
8. Update on Water and Wastewater Board – Chuck Downham
 - a. Update on potential revenue bond issuance for FY20-21
9. Items from the Floor
10. Adjourn