



Budget and Finance Committee

**Monday, July 1st at 4:30pm
(City Hall Court Room)**

Chairman- Alderman Fitterer
Vice Chairman- Vice Mayor Wurth
Secretary- Alderman Nieves

Call meeting to order

Approval of minutes (May & June)

Citizen Comments

4:30pm Business Meeting

1. Fiscal Year 2018-2019 & 2019-2020 update – Patti Amorello
2. Considerations related to TCRS Bridge – Victor Lay & Shelly Taylor
3. Updated CIP Planning Sheet – Victor Lay and Patti Amorello
4. Update on Northfield Assessment - staff
5. Discussion/Update on Water and Sewer rates and Special Called Meeting – Victor Lay
6. Discussion on Shannon Glen Sewer Project, potential special assessment district - Roundtable
7. Rippavilla final 2018-2019 financial statements
8. Items from Floor
9. Adjourn