



Budget and Finance Committee

**Monday, March 4th at 4:30pm
(Virtual Meeting)**

Chairman- Alderman Fitterer
Vice Chairman- Vice Mayor Wurth
Secretary- Alderman Nieves

Call meeting to order

Approval of minutes (March 2020)

Citizen Comments

4:30pm Business Meeting

1. Fiscal Year 2019-2020 update – Staff
2. Discussion and recommendation on BOMA Resolution 20-51, Financial Advisory Services – Fitterer
3. Discussion and recommendation on BOMA Ordinance 20-06, FY20 Budget Amendment – Tonya Travis
4. Pay Scale RFQ Update – Victor Lay
5. Update on Water and Wastewater Board – Chuck Downham
6. FY21 Budget Discussion
 - a. Sales Tax Estimate
 - b. Permit Estimates
 - c. Hotel Tax Estimates
 - d. Utility Payments
 - e. Back Fill of unoccupied positions
7. Items from the Floor
8. Adjourn