2018-19 Budget Meeting Schedule

April 9, 2019 6:00 p.m.

1) General Fund Revenues – Overview

2) Brief overview on salaries/insurance/retirement

3) General Fund Expenditures
   Legislative – including summary of contribution requests
   Judicial
   Finance & Administration
   GIS/IT
   Human Resources
   City Hall-Building
   Police Department
   Fire Department

April 16, 2019 6:00 p.m.

1) General Fund Expenditures (continued)
   Planning & Zoning
   Buildings & Codes
   Streets & Highways
   Parks & Recreation
   Library
   Economic Development
   Dispatch

2) Other Funds – Revenues & Expenditures
   123 - Northfield
   124 – Impact Fees (additional discussion w/Capital Expenditures on April 23th)
   125 – Adequate Facilities (additional discussion w/Capital Expenditures on April 23th)
   140 – Tourism
   210 – Sanitation
   410 – Water/Sewer – Including Rate Discussion
   416 – MS4 -Stormwater
   611 – Library Memorial Fund
   619 - Drug Fund

April 23, 2019 6:00 p.m.

1) Finish above items not yet discussed
2) Capital Expenditure discussion
3) Any other issues