

2018-19 Budget Meeting Schedule

April 9, 2019 6:00 p.m.

- 1) General Fund Revenues – Overview
- 2) Brief overview on salaries/insurance/retirement
- 3) General Fund Expenditures
 - Legislative – including summary of contribution requests
 - Judicial
 - Finance & Administration
 - GIS/IT
 - Human Resources
 - City Hall-Building
 - Police Department
 - Fire Department

April 16, 2019 6:00 p.m.

- 1) General Fund Expenditures (continued)
 - Planning & Zoning
 - Buildings & Codes
 - Streets & Highways
 - Parks & Recreation
 - Library
 - Economic Development
 - Dispatch
- 2) Other Funds – Revenues & Expenditures
 - 123 - Northfield
 - 124 – Impact Fees (additional discussion w/Capital Expenditures on April 23th)
 - 125 – Adequate Facilities (additional discussion w/Capital Expenditures on April 23th)
 - 140 – Tourism
 - 210 – Sanitation
 - 410 – Water/Sewer – Including Rate Discussion
 - 416 – MS4 -Stormwater
 - 611 – Library Memorial Fund
 - 619 - Drug Fund

April 23, 2019 6:00 p.m.

- 1) Finish above items not yet discussed
- 2) Capital Expenditure discussion
- 3) Any other issues